



## **FY 2017 First Quarter Federal Budget Vs Expenditure Summary**

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##### **4.1 IFMIS Used Federal Public Bodies Summary Report**

## 4.2 IBEX Used Public Bodies Summary Report

### 1. Introduction

Federal Public Bodies has consists of Ministries, Agencies and Authorities.

The total number of Public Bodies which submit their monthly financial reports are---

Out of 174 Public Sites 118 used IFMIS as a system of record and submit the report using report using IFMIS and the rest 56 sites including universities are used IBEX System.

And the report consists of 1th Quarter financial report of the 2017FY.

### 2. Notes to the Report

This report comprises of all IFMIS and IBEX used Public Bodies/Universities/

### 3. Budget Vs Expenditure Excution Detail Report

These report summarized Ecxuted Expenditure amount over the approved Budget of the Fe Bodies on 2017FY.

#### 3.1 IFMIS Used Federal Public Bodies Detail Report

As the title describes the below reports comprises of Public bodies which used IFMIS.

The Federal Democratic Republic of Ethiopia  
Federal MCL Ledger Set  
Quarterly Budget vs. Expenditure by Budgetary Institution and Category

Ledger Name : Federal MCL Ledger Set Budget Typre : TOTAL Fiscal Year : 2017  
Organization : Period Name : First Quarter-2017

Public Body	Description	Approved Budget	Adjusted Budget	YTD	First Quarter	Over/Under
	<b>Total</b>	<b>906,520,417,609.00</b>	<b>904,150,490,642.70</b>	<b>151,968,901,459.82</b>	<b>151,968,901,459.82</b>	<b>752,181,589,182.88</b>
10000	Administration and General	146,193,550,427.00	148,939,028,322.06	22,535,672,410.95	22,535,672,410.95	126,403,355,911.11
11000	Organs of State	4,491,509,360.00	5,866,778,950.67	534,242,999.48	534,242,999.48	5,332,535,951.19
10001	House Of The People Representative	598,651,536.00	600,550,260.00	104,659,852.46	104,659,852.46	495,890,407.54
11001	House Of The People's Representatives	598,651,536.00	600,550,260.00	103,614,902.46	103,614,902.46	496,935,357.54
2100000	Compensation To Employees	185,369,000.00	185,369,000.00	43,462,605.48	43,462,605.48	141,906,394.52

2200000	Use Of Goods And Services	191,849,326.00	193,748,050.00	58,483,077.21	58,483,077.21	135,264,972.79
2300000	Expednitures on Fixed Assets and Construction	210,483,210.00	210,483,210.00	1,642,943.71	1,642,943.71	208,840,266.29
2600000	Grants	9,000,000.00	9,000,000.00			9,000,000.00
2800000	Other Expenses	1,950,000.00	1,950,000.00	26,276.06	26,276.06	1,923,723.94
11045	HOPR - Democratic Institution Program (DIP)			1,044,950.00	1,044,950.00	-1,044,950.00
2200000	Use Of Goods And Services			1,044,950.00	1,044,950.00	-1,044,950.00
10002	Office Of the Prime Minister	625,287,695.00	1,854,473,353.90	176,690,220.64	176,690,220.64	1,677,783,133.26
11002	Office of the Prime Minister	625,287,695.00	1,854,473,353.90	176,690,220.64	176,690,220.64	1,677,783,133.26
2100000	Compensation To Employees	134,636,866.00	134,636,866.00	38,073,669.31	38,073,669.31	96,563,196.69
2200000	Use Of Goods And Services	419,873,865.00	1,213,301,152.33	133,071,246.40	133,071,246.40	1,080,229,905.93
2300000	Expednitures on Fixed Assets and Construction	60,076,964.00	476,835,335.57	878,075.07	878,075.07	475,957,260.50
2800000	Other Expenses	10,700,000.00	29,700,000.00	4,667,229.86	4,667,229.86	25,032,770.14
10003	Federal Auditor General	284,984,593.00	284,984,593.00	50,341,682.60	50,341,682.60	234,642,910.40
11003	Office Of The Federal Auditor General	284,984,593.00	284,984,593.00	45,429,091.21	45,429,091.21	239,555,501.79
2100000	Compensation To Employees	148,097,260.00	148,097,260.00	36,307,288.42	36,307,288.42	111,789,971.58
2200000	Use Of Goods And Services	133,951,973.00	133,951,973.00	9,121,802.79	9,121,802.79	124,830,170.21
2300000	Expednitures on Fixed Assets and Construction	2,185,360.00	2,185,360.00			2,185,360.00
2600000	Grants	500,000.00	500,000.00			500,000.00
2800000	Other Expenses	250,000.00	250,000.00			250,000.00
13849	OFAG - Investment Project Financing (IPF)			4,912,591.39	4,912,591.39	-4,912,591.39
2200000	Use Of Goods And Services			1,719,041.39	1,719,041.39	-1,719,041.39
2300000	Expednitures on Fixed Assets and Construction			3,193,550.00	3,193,550.00	-3,193,550.00
10004	House Of The Federation	210,280,000.00	210,280,000.00	23,664,855.27	23,664,855.27	186,615,144.73
11005	House Of The Federation	210,280,000.00	210,280,000.00	21,428,578.34	21,428,578.34	188,851,421.66
2100000	Compensation To Employees	27,191,289.00	30,956,508.55	6,461,145.71	6,461,145.71	24,495,362.84
2200000	Use Of Goods And Services	72,038,711.00	68,273,491.45	14,898,707.63	14,898,707.63	53,374,783.82
2300000	Expednitures on Fixed Assets and Construction	101,350,000.00	101,350,000.00	68,725.00	68,725.00	101,281,275.00
2600000	Grants	7,000,000.00	7,000,000.00			7,000,000.00
2800000	Other Expenses	2,700,000.00	2,700,000.00			2,700,000.00
11336	HOF - United Nations Development Programme (UNDP)			2,236,276.93	2,236,276.93	-2,236,276.93
2200000	Use Of Goods And Services			2,236,276.93	2,236,276.93	-2,236,276.93
10005	Office Of The President	24,152,450.00	24,152,450.00	4,104,535.09	4,104,535.09	20,047,914.91
11006	Office of the President	24,152,450.00	24,152,450.00	4,045,135.09	4,045,135.09	20,107,314.91
2100000	Compensation To Employees	5,543,760.00	5,543,760.00	808,261.44	808,261.44	4,735,498.56
2200000	Use Of Goods And Services	17,285,590.00	17,285,590.00	3,016,056.85	3,016,056.85	14,269,533.15
2300000	Expednitures on Fixed Assets and Construction	683,100.00	683,100.00			683,100.00
2600000	Grants	200,000.00	200,000.00	60,000.00	60,000.00	140,000.00
2800000	Other Expenses	440,000.00	440,000.00	160,816.80	160,816.80	279,183.20
14106	OP-Open Society Foundation project			59,400.00	59,400.00	-59,400.00
2200000	Use Of Goods And Services			59,400.00	59,400.00	-59,400.00
10006	Palace Administration	1,705,272,000.00	1,818,797,207.77	75,441,750.52	75,441,750.52	1,743,355,457.25
11007	Palace Administration	1,705,272,000.00	1,818,797,207.77	75,441,750.52	75,441,750.52	1,743,355,457.25
2100000	Compensation To Employees	94,440,000.00	94,440,000.00	17,011,696.37	17,011,696.37	77,428,303.63
2200000	Use Of Goods And Services	353,330,500.00	471,534,707.77	56,403,550.92	56,403,550.92	415,131,156.85
2300000	Expednitures on Fixed Assets and Construction	1,256,501,500.00	1,251,822,500.00	2,026,503.23	2,026,503.23	1,249,795,996.77
2600000	Grants	1,000,000.00	1,000,000.00			1,000,000.00
10007	The National Election Board	348,937,836.00	376,877,836.00	40,510,082.28	40,510,082.28	336,367,753.72
11008	Secretariat of The National Electoral Board of Ethiopia	348,937,836.00	376,877,836.00	39,759,395.18	39,759,395.18	337,118,440.82
2100000	Compensation To Employees	158,597,268.00	158,597,268.00	32,070,226.56	32,070,226.56	126,527,041.44
2200000	Use Of Goods And Services	149,365,868.00	177,305,868.00	4,169,045.17	4,169,045.17	173,136,822.83
2300000	Expednitures on Fixed Assets and Construction	6,546,500.00	6,546,500.00			6,546,500.00
2800000	Other Expenses	34,428,200.00	34,428,200.00	3,520,123.45	3,520,123.45	30,908,076.55
14120	NEBE -Supporting Election For Ethiopia's Democracy Strengthening (SEEDS)			750,687.10	750,687.10	-750,687.10
2200000	Use Of Goods And Services			750,687.10	750,687.10	-750,687.10

10008	Peace	644,509,850.00	646,009,850.00	43,592,372.27	43,592,372.27	602,417,477.73
11009	Ministry of Peace	644,509,850.00	646,009,850.00	43,592,372.27	43,592,372.27	602,417,477.73
2100000	Compensation To Employees	334,209,233.00	334,209,233.00	30,736,537.97	30,736,537.97	303,472,695.03
2200000	Use Of Goods And Services	303,094,617.00	301,884,617.00	12,571,084.30	12,571,084.30	289,313,532.70
2300000	Expednitures on Fixed Assets and Construction	5,206,000.00	5,206,000.00	74,750.00	74,750.00	5,131,250.00
2600000	Grants	2,000,000.00	4,710,000.00	210,000.00	210,000.00	4,500,000.00
10142	Council of Constitutional Inquiry	34,399,400.00	35,269,400.00	12,543,689.02	12,543,689.02	22,725,710.98
11313	Secretariat of Council of Constitutional Inquiry	34,399,400.00	35,269,400.00	12,543,689.02	12,543,689.02	22,725,710.98
2100000	Compensation To Employees	8,674,400.00	11,326,900.00	3,673,915.56	3,673,915.56	7,652,984.44
2200000	Use Of Goods And Services	24,625,000.00	19,217,500.00	7,410,078.46	7,410,078.46	11,807,421.54
2300000	Expednitures on Fixed Assets and Construction	1,100,000.00	4,725,000.00	1,459,695.00	1,459,695.00	3,265,305.00
10230	Center for Study of Federelazim	15,034,000.00	15,384,000.00	2,693,959.33	2,693,959.33	12,690,040.67
14486	Center for the Study of Constitution and Federalism	15,034,000.00	15,384,000.00	2,693,959.33	2,693,959.33	12,690,040.67
2100000	Compensation To Employees	5,352,000.00	3,940,148.00	787,553.38	787,553.38	3,152,594.62
2200000	Use Of Goods And Services	9,182,000.00	10,305,203.00	1,064,955.95	1,064,955.95	9,240,247.05
2300000	Expednitures on Fixed Assets and Construction	500,000.00	438,649.00	141,450.00	141,450.00	297,199.00
2800000	Other Expenses	0	700,000.00	700,000.00	700,000.00	0
12000	Justice and Security	25,665,436,683.00	26,057,044,688.39	3,374,529,047.27	3,374,529,047.27	22,682,515,641.12
10009	Ministry of Justice	1,509,290,430.00	1,509,290,430.00	221,092,903.60	221,092,903.60	1,288,197,526.40
11010	Ministry of Justice	1,509,290,430.00	1,509,290,430.00	214,008,307.11	214,008,307.11	1,295,282,122.89
2100000	Compensation To Employees	568,140,854.00	568,140,854.00	101,658,233.88	101,658,233.88	466,482,620.12
2200000	Use Of Goods And Services	721,599,034.00	714,937,404.00	92,357,390.67	92,357,390.67	622,580,013.33
2300000	Expednitures on Fixed Assets and Construction	199,234,031.00	205,895,661.00	19,685,079.05	19,685,079.05	186,210,581.95
2600000	Grants	20,316,511.00	20,316,511.00	307,603.51	307,603.51	20,008,907.49
13754	MoJ - United Nation International Children's Emergency Fund (UNICEF)			2,897,419.73	2,897,419.73	-2,897,419.73
2100000	Compensation To Employees			384,274.50	384,274.50	-384,274.50
2200000	Use Of Goods And Services			2,513,145.23	2,513,145.23	-2,513,145.23
14704	MoJ-EU Support to Criminal Justice Reforms in Ethiopia			4,187,176.76	4,187,176.76	-4,187,176.76
2100000	Compensation To Employees			1,707,865.50	1,707,865.50	-1,707,865.50
2200000	Use Of Goods And Services			2,479,311.26	2,479,311.26	-2,479,311.26
10010	Supreme Court	1,492,423,657.00	1,493,030,740.00	280,111,686.07	280,111,686.07	1,212,919,053.93
11012	Federal Supreme Court	727,612,417.00	728,219,500.00	47,325,994.87	47,325,994.87	680,893,505.13
2100000	Compensation To Employees	104,342,419.00	107,857,931.00	32,180,480.36	32,180,480.36	75,677,450.64
2200000	Use Of Goods And Services	115,605,320.00	264,646,219.00	12,404,478.20	12,404,478.20	252,241,740.80
2300000	Expednitures on Fixed Assets and Construction	507,052,914.00	355,103,586.00	2,648,865.27	2,648,865.27	352,454,720.73
2800000	Other Expenses	611,764.00	611,764.00	92,171.04	92,171.04	519,592.96
11013	Federal High Court	288,252,200.00	288,252,200.00	49,562,541.18	49,562,541.18	238,689,658.82
2100000	Compensation To Employees	155,916,149.00	155,916,149.00	34,413,645.95	34,413,645.95	121,502,503.05
2200000	Use Of Goods And Services	127,064,122.00	127,064,122.00	15,016,483.54	15,016,483.54	112,047,638.46
2300000	Expednitures on Fixed Assets and Construction	5,100,000.00	5,100,000.00			5,100,000.00
2800000	Other Expenses	171,929.00	171,929.00	132,411.69	132,411.69	39,517.31
11014	Federal First Instance Court	405,485,300.00	405,485,300.00	129,047,253.65	129,047,253.65	276,438,046.35
2100000	Compensation To Employees	198,891,725.00	198,891,725.00	53,520,751.38	53,520,751.38	145,370,973.62
2200000	Use Of Goods And Services	155,370,280.00	155,370,280.00	72,423,840.68	72,423,840.68	82,946,439.32
2300000	Expednitures on Fixed Assets and Construction	46,223,295.00	46,223,295.00	1,000.00	1,000.00	46,222,295.00
2800000	Other Expenses	5,000,000.00	5,000,000.00	3,101,661.59	3,101,661.59	1,898,338.41
11015	Federal Sharia Supreme Court	31,077,077.00	31,077,077.00	3,470,611.46	3,470,611.46	27,606,465.54
2100000	Compensation To Employees	9,936,496.00	9,936,496.00	2,396,048.14	2,396,048.14	7,540,447.86
2200000	Use Of Goods And Services	18,676,810.00	18,676,810.00	1,074,563.32	1,074,563.32	17,602,246.68
2300000	Expednitures on Fixed Assets and Construction	2,413,771.00	2,413,771.00			2,413,771.00
2800000	Other Expenses	50,000.00	50,000.00			50,000.00
11016	Federal Judicial Administration Council Secretariat	39,996,663.00	39,996,663.00	3,943,546.53	3,943,546.53	36,053,116.47
2100000	Compensation To Employees	8,563,220.00	8,563,220.00	1,912,242.27	1,912,242.27	6,650,977.73
2200000	Use Of Goods And Services	30,183,443.00	30,183,443.00	2,031,304.26	2,031,304.26	28,152,138.74

2300000	Expenditures on Fixed Assets and Construction	1,200,000.00	1,200,000.00			1,200,000.00
2800000	Other Expenses	50,000.00	50,000.00			50,000.00
13867	FSC - United Nations International Children's Emergency Fund (UNICEF)			1,521,743.49	1,521,743.49	-1,521,743.49
2100000	Compensation To Employees			519,710.57	519,710.57	-519,710.57
2200000	Use Of Goods And Services			1,002,032.92	1,002,032.92	-1,002,032.92
14782	FSC-EU Project			45,239,994.89	45,239,994.89	-45,239,994.89
2100000	Compensation To Employees			815,083.63	815,083.63	-815,083.63
2200000	Use Of Goods And Services			2,044,305.66	2,044,305.66	-2,044,305.66
2300000	Expenditures on Fixed Assets and Construction			42,380,605.60	42,380,605.60	-42,380,605.60
10011	Civil Society Organization	110,181,260.00	110,181,260.00	9,032,809.82	9,032,809.82	101,148,450.18
11018	Authority for Civil Society Organizations	110,181,260.00	110,181,260.00	9,032,809.82	9,032,809.82	101,148,450.18
2100000	Compensation To Employees	23,908,480.00	23,908,480.00	5,125,349.14	5,125,349.14	18,783,130.86
2200000	Use Of Goods And Services	79,613,560.00	79,613,560.00	3,801,460.68	3,801,460.68	75,812,099.32
2300000	Expenditures on Fixed Assets and Construction	6,059,220.00	6,059,220.00	96,000.00	96,000.00	5,963,220.00
2800000	Other Expenses	600,000.00	600,000.00	10,000.00	10,000.00	590,000.00
10012	Justice And Legal System Research	99,724,164.00	99,724,164.00	11,295,800.38	11,295,800.38	88,428,363.62
11019	Federal Justice and Law Institute	99,724,164.00	99,724,164.00	11,295,800.38	11,295,800.38	88,428,363.62
2100000	Compensation To Employees	20,263,704.00	20,263,704.00	3,187,605.77	3,187,605.77	17,076,098.23
2200000	Use Of Goods And Services	76,420,460.00	76,420,460.00	8,089,694.61	8,089,694.61	68,330,765.39
2300000	Expenditures on Fixed Assets and Construction	2,100,000.00	2,100,000.00			2,100,000.00
2800000	Other Expenses	940,000.00	940,000.00	18,500.00	18,500.00	921,500.00
10014	Police	8,770,600,894.00	8,770,600,894.00	1,356,310,409.71	1,356,310,409.71	7,414,290,484.29
15108	EFP-Logistics Main Sector	3,942,810,917.00	3,909,795,742.00	177,734,139.56	177,734,139.56	3,732,061,602.44
2100000	Compensation To Employees	338,010,917.00	338,010,917.00	74,278,773.64	74,278,773.64	263,732,143.36
2200000	Use Of Goods And Services	2,041,500,000.00	2,041,500,000.00	48,535,501.18	48,535,501.18	1,992,964,498.82
2300000	Expenditures on Fixed Assets and Construction	1,553,300,000.00	1,520,284,825.00	54,919,864.74	54,919,864.74	1,465,364,960.26
2600000	Grants	10,000,000.00	10,000,000.00			10,000,000.00
15109	EFP-Crime Investigation Sector	402,997,045.00	402,997,045.00	114,894,037.43	114,894,037.43	288,103,007.57
2100000	Compensation To Employees	199,897,045.00	199,897,045.00	56,297,837.64	56,297,837.64	143,599,207.36
2200000	Use Of Goods And Services	185,100,000.00	182,100,000.00	54,294,138.39	54,294,138.39	127,805,861.61
2300000	Expenditures on Fixed Assets and Construction	18,000,000.00	18,000,000.00	1,779,209.09	1,779,209.09	16,220,790.91
2800000	Other Expenses	0	3,000,000.00	2,522,852.31	2,522,852.31	477,147.69
15110	EFP-Crime Prevention Sector	3,916,093,432.00	3,916,093,432.00	990,316,602.85	990,316,602.85	2,925,776,829.15
2100000	Compensation To Employees	2,342,255,382.00	2,513,413,382.00	782,000,899.37	782,000,899.37	1,731,412,482.63
2200000	Use Of Goods And Services	1,339,069,750.00	1,339,069,750.00	203,248,243.56	203,248,243.56	1,135,821,506.44
2300000	Expenditures on Fixed Assets and Construction	63,427,000.00	63,427,000.00	5,067,459.92	5,067,459.92	58,359,540.08
2800000	Other Expenses	171,341,300.00	183,300.00			183,300.00
15111	EFP-Health Service Main Sector	508,699,500.00	541,714,675.00	73,365,629.87	73,365,629.87	468,349,045.13
2100000	Compensation To Employees	316,099,500.00	316,099,500.00	40,201,313.28	40,201,313.28	275,898,186.72
2200000	Use Of Goods And Services	157,600,000.00	157,600,000.00	33,095,476.59	33,095,476.59	124,504,523.41
2300000	Expenditures on Fixed Assets and Construction	35,000,000.00	68,015,175.00	68,840.00	68,840.00	67,946,335.00
10015	Ethics And Anti-Corruption	67,782,240.00	67,782,240.00	9,336,263.51	9,336,263.51	58,445,976.49
11022	The Federal Ethics and Anti-Corruption Commission	67,782,240.00	67,782,240.00	9,079,418.37	9,079,418.37	58,702,821.63
2100000	Compensation To Employees	29,328,940.00	29,328,940.00	5,222,532.33	5,222,532.33	24,106,407.67
2200000	Use Of Goods And Services	38,453,300.00	38,453,300.00	3,856,886.04	3,856,886.04	34,596,413.96
13872	FEACC - Investment Project Financing (IPF)			26,381.46	26,381.46	-26,381.46
2200000	Use Of Goods And Services			26,381.46	26,381.46	-26,381.46
14479	FEACC -Climate Action Through Landscape Management			230,463.68	230,463.68	-230,463.68
2200000	Use Of Goods And Services			230,463.68	230,463.68	-230,463.68
10016	Prison Administration	2,756,494,421.00	2,757,048,621.00	246,784,422.45	246,784,422.45	2,510,264,198.55
11023	Federal Prison Commission	1,806,327,442.00	1,804,327,442.00	46,564,259.95	46,564,259.95	1,757,763,182.05
2100000	Compensation To Employees	184,403,070.00	184,403,070.00	19,560,483.56	19,560,483.56	164,842,586.44
2200000	Use Of Goods And Services	585,044,858.00	583,044,858.00	26,597,458.39	26,597,458.39	556,447,399.61
2300000	Expenditures on Fixed Assets and Construction	1,033,879,514.00	1,033,879,514.00	406,318.00	406,318.00	1,033,473,196.00

2800000	Other Expenses	3,000,000.00	3,000,000.00			3,000,000.00
13934	FPC - Ketero/Remand Prison Commission	136,420,944.00	136,420,944.00	38,611,538.44	38,611,538.44	97,809,405.56
2100000	Compensation To Employees	71,017,059.00	71,017,059.00	20,616,444.80	20,616,444.80	50,400,614.20
2200000	Use Of Goods And Services	65,403,885.00	65,403,885.00	17,995,093.64	17,995,093.64	47,408,791.36
13935	FPC - Addis Ababa High Security Prison Commission	206,905,478.00	206,905,478.00	46,378,473.68	46,378,473.68	160,527,004.32
2100000	Compensation To Employees	92,742,028.00	92,742,028.00	24,497,092.99	24,497,092.99	68,244,935.01
2200000	Use Of Goods And Services	114,163,450.00	114,163,450.00	21,881,380.69	21,881,380.69	92,282,069.31
13936	FPC - Zeway Prison and Rehabilitation Center	178,417,484.00	180,417,484.00	32,615,522.88	32,615,522.88	147,801,961.12
2100000	Compensation To Employees	69,162,598.00	69,162,598.00	20,962,499.39	20,962,499.39	48,200,098.61
2200000	Use Of Goods And Services	105,574,886.00	107,574,886.00	11,653,023.49	11,653,023.49	95,921,862.51
2300000	Expenditures on Fixed Assets and Construction	3,680,000.00	3,680,000.00			3,680,000.00
13937	FPC - Shewa Robit Prison and Agricultural Development Center	116,455,285.00	116,455,285.00	20,742,443.99	20,742,443.99	95,712,841.01
2100000	Compensation To Employees	63,049,232.00	63,049,232.00	17,295,375.42	17,295,375.42	45,753,856.58
2200000	Use Of Goods And Services	50,206,053.00	50,206,053.00	3,447,068.57	3,447,068.57	46,758,984.43
2300000	Expenditures on Fixed Assets and Construction	3,200,000.00	3,200,000.00			3,200,000.00
13938	FPC - Women's Correctional and Remand Prison Commission	63,186,936.00	63,186,936.00	13,384,168.00	13,384,168.00	49,802,768.00
2100000	Compensation To Employees	30,221,365.00	30,221,365.00	10,167,051.70	10,167,051.70	20,054,313.30
2200000	Use Of Goods And Services	32,315,571.00	32,315,571.00	3,217,116.30	3,217,116.30	29,098,454.70
2300000	Expenditures on Fixed Assets and Construction	650,000.00	650,000.00			650,000.00
13939	FPC - Dire Dawa General Prison Commission	106,094,272.00	106,094,272.00	25,879,795.60	25,879,795.60	80,214,476.40
2100000	Compensation To Employees	49,511,684.00	49,511,684.00	15,278,248.17	15,278,248.17	34,233,435.83
2200000	Use Of Goods And Services	56,382,588.00	56,382,588.00	10,601,547.43	10,601,547.43	45,781,040.57
2300000	Expenditures on Fixed Assets and Construction	200,000.00	200,000.00			200,000.00
13940	FPC - Aleltu Training School	40,964,097.00	41,518,297.00	8,172,401.42	8,172,401.42	33,345,895.58
2100000	Compensation To Employees	30,724,192.00	31,278,392.00	7,420,444.66	7,420,444.66	23,857,947.34
2200000	Use Of Goods And Services	10,239,905.00	10,239,905.00	751,956.76	751,956.76	9,487,948.24
13941	FPC - General Hospital	101,722,483.00	101,722,483.00	14,435,818.49	14,435,818.49	87,286,664.51
2100000	Compensation To Employees	29,839,642.00	29,839,642.00	7,601,761.14	7,601,761.14	22,237,880.86
2200000	Use Of Goods And Services	71,882,841.00	71,882,841.00	6,834,057.35	6,834,057.35	65,048,783.65
10017	Federal Tax Appeal	28,047,072.00	28,047,072.00	18,183,667.01	18,183,667.01	9,863,404.99
13847	Federal Tax Appeal Commission	28,047,072.00	28,047,072.00	18,183,667.01	18,183,667.01	9,863,404.99
2100000	Compensation To Employees	8,555,765.00	8,555,765.00	2,057,933.58	2,057,933.58	6,497,831.42
2200000	Use Of Goods And Services	18,791,307.00	19,341,307.00	16,125,733.43	16,125,733.43	3,215,573.57
2300000	Expenditures on Fixed Assets and Construction	675,000.00	125,000.00			125,000.00
2800000	Other Expenses	25,000.00	25,000.00			25,000.00
10018	Human Right	130,459,770.00	130,459,770.00	98,645,832.06	98,645,832.06	31,813,937.94
11025	Ethiopian Human Right Commission	87,614,282.98	87,402,412.98	45,292,234.92	45,292,234.92	42,110,178.06
2100000	Compensation To Employees	54,762,357.82	54,762,357.82	14,622,582.89	14,622,582.89	40,139,774.93
2200000	Use Of Goods And Services	32,851,925.16	32,640,055.16	30,669,652.03	30,669,652.03	1,970,403.13
13781	EHRC - Governance and Democratic Participation Program (GDPP)			2,214,949.40	2,214,949.40	-2,214,949.40
2200000	Use Of Goods And Services			2,214,949.40	2,214,949.40	-2,214,949.40
13783	EHRC - United Nations International Children's Emergency Fund (UNICEF)			582,582.20	582,582.20	-582,582.20
2200000	Use Of Goods And Services			582,582.20	582,582.20	-582,582.20
13785	EHRC - IRISH-AID			1,529,742.96	1,529,742.96	-1,529,742.96
2200000	Use Of Goods And Services			1,529,742.96	1,529,742.96	-1,529,742.96
14135	EHRC - Danish Institute For Human Rights(DIHR)			18,105,709.80	18,105,709.80	-18,105,709.80
2100000	Compensation To Employees			5,247,769.60	5,247,769.60	-5,247,769.60
2200000	Use Of Goods And Services			12,539,119.72	12,539,119.72	-12,539,119.72
2300000	Expenditures on Fixed Assets and Construction			318,820.48	318,820.48	-318,820.48
14136	EHRC - Foreign and Commonwealth Office (FCO)			150	150	-150
2200000	Use Of Goods And Services			150	150	-150
14431	EHRC - Bahir Dar Branch Office	8,215,571.01	8,215,571.01	3,035,532.76	3,035,532.76	5,180,038.25
2100000	Compensation To Employees	7,383,671.01	7,383,671.01	2,425,032.76	2,425,032.76	4,958,638.25

2200000	Use Of Goods And Services	831,900.00	831,900.00	610,500.00	610,500.00	221,400.00
14432	EHRC - Jigjiga Branch Office	3,922,224.83	3,938,224.83	1,861,261.22	1,861,261.22	2,076,963.61
2100000	Compensation To Employees	3,082,224.83	3,082,224.83	1,020,901.22	1,020,901.22	2,061,323.61
2200000	Use Of Goods And Services	840,000.00	856,000.00	840,360.00	840,360.00	15,640.00
14433	EHRC - Jimma Branch Office	7,864,033.98	7,864,033.98	2,979,859.11	2,979,859.11	4,884,174.87
2100000	Compensation To Employees	7,176,733.98	7,176,733.98	2,292,559.11	2,292,559.11	4,884,174.87
2200000	Use Of Goods And Services	687,300.00	687,300.00	687,300.00	687,300.00	0
14434	EHRC - Hawasa Branch Office	8,474,322.47	8,474,322.47	3,280,170.61	3,280,170.61	5,194,151.86
2100000	Compensation To Employees	7,609,577.63	7,609,577.63	2,415,425.77	2,415,425.77	5,194,151.86
2200000	Use Of Goods And Services	864,744.84	864,744.84	864,744.84	864,744.84	0
14435	EHRC - Gambela Branch Office	4,561,199.71	4,561,199.71	2,026,393.02	2,026,393.02	2,534,806.69
2100000	Compensation To Employees	3,961,199.71	3,961,199.71	1,426,393.02	1,426,393.02	2,534,806.69
2200000	Use Of Goods And Services	600,000.00	600,000.00	600,000.00	600,000.00	0
14436	EHRC - Asossa Branch Office	4,664,316.48	4,860,186.48	2,133,237.42	2,133,237.42	2,726,949.06
2100000	Compensation To Employees	4,200,186.48	4,200,186.48	1,473,237.42	1,473,237.42	2,726,949.06
2200000	Use Of Goods And Services	464,130.00	660,000.00	660,000.00	660,000.00	0
14437	EHRC - Semera Branch Office	5,143,818.54	5,143,818.54	2,335,614.13	2,335,614.13	2,808,204.41
2100000	Compensation To Employees	4,183,818.54	4,183,818.54	1,375,614.13	1,375,614.13	2,808,204.41
2200000	Use Of Goods And Services	960,000.00	960,000.00	960,000.00	960,000.00	0
14454	EHRC - European Union(EU)			3,677,050.50	3,677,050.50	-3,677,050.50
2100000	Compensation To Employees			2,430,380.74	2,430,380.74	-2,430,380.74
2200000	Use Of Goods And Services			1,246,669.76	1,246,669.76	-1,246,669.76
14495	EHRC-Open Society Initiative for East Africa(OSIES)			131,537.19	131,537.19	-131,537.19
2100000	Compensation To Employees			40,434.34	40,434.34	-40,434.34
2200000	Use Of Goods And Services			91,102.85	91,102.85	-91,102.85
14778	EHRC-EU/Danish			9,375,626.82	9,375,626.82	-9,375,626.82
2100000	Compensation To Employees			1,039,169.15	1,039,169.15	-1,039,169.15
2200000	Use Of Goods And Services			7,746,982.66	7,746,982.66	-7,746,982.66
2300000	Expenditures on Fixed Assets and Construction			589,475.01	589,475.01	-589,475.01
15102	EHRC - Spanish Agency for International Development Cooperation (SAIDC)			84,180.00	84,180.00	-84,180.00
2200000	Use Of Goods And Services			84,180.00	84,180.00	-84,180.00
10019	Institution Of The Ombudsman	113,163,608.00	114,032,963.00	24,125,216.75	24,125,216.75	89,907,746.25
11026	Institute of the Ombudsman	48,543,929.00	45,791,188.00	6,476,471.45	6,476,471.45	39,314,716.55
2100000	Compensation To Employees	14,934,974.00	15,804,329.00	4,772,952.97	4,772,952.97	11,031,376.03
2200000	Use Of Goods And Services	33,143,955.00	29,221,859.00	1,403,518.48	1,403,518.48	27,818,340.52
2300000	Expenditures on Fixed Assets and Construction	300,000.00	300,000.00			300,000.00
2600000	Grants	165,000.00	465,000.00	300,000.00	300,000.00	165,000.00
13751	IoO - Governance Democratic Participation Program (GDPP)			1,713,160.28	1,713,160.28	-1,713,160.28
2200000	Use Of Goods And Services			1,713,160.28	1,713,160.28	-1,713,160.28
13925	IOO - Oromiya Branch Office	9,755,103.16	10,497,918.16	1,431,110.74	1,431,110.74	9,066,807.42
2100000	Compensation To Employees	5,056,343.16	5,056,343.16	1,295,300.94	1,295,300.94	3,761,042.22
2200000	Use Of Goods And Services	4,698,760.00	5,441,575.00	135,809.80	135,809.80	5,305,765.20
13926	IOO - Hawassa Branch Office	8,096,770.44	8,612,575.44	2,010,209.85	2,010,209.85	6,602,365.59
2100000	Compensation To Employees	5,819,575.44	5,819,575.44	1,475,012.61	1,475,012.61	4,344,562.83
2200000	Use Of Goods And Services	2,277,195.00	2,793,000.00	535,197.24	535,197.24	2,257,802.76
13927	IoO_ Mekelle Branch Office	8,632,047.28	8,818,391.28	1,420,638.12	1,420,638.12	7,397,753.16
2100000	Compensation To Employees	5,415,791.28	5,415,791.28	1,270,080.42	1,270,080.42	4,145,710.86
2200000	Use Of Goods And Services	3,216,256.00	3,402,600.00	150,557.70	150,557.70	3,252,042.30
13928	IOO - Bahirdar Branch Office	10,246,462.04	10,675,012.04	3,916,717.10	3,916,717.10	6,758,294.94
2100000	Compensation To Employees	5,081,852.04	5,081,852.04	1,258,503.37	1,258,503.37	3,823,348.67
2200000	Use Of Goods And Services	5,079,610.00	5,508,160.00	2,658,213.73	2,658,213.73	2,849,946.27
2300000	Expenditures on Fixed Assets and Construction	85,000.00	85,000.00			85,000.00
13929	IOO - Diradawa Branch Office	7,007,677.76	8,219,352.76	1,861,937.58	1,861,937.58	6,357,415.18
2100000	Compensation To Employees	4,742,561.76	4,742,561.76	1,692,466.21	1,692,466.21	3,050,095.55

2200000	Use Of Goods And Services	2,265,116.00	3,476,791.00	169,471.37	169,471.37	3,307,319.63
13930	IOO - Gambella Branch Office	8,072,775.24	8,279,775.24	2,315,805.82	2,315,805.82	5,963,969.42
2100000	Compensation To Employees	5,502,975.24	5,502,975.24	1,215,530.01	1,215,530.01	4,287,445.23
2200000	Use Of Goods And Services	2,569,800.00	2,776,800.00	1,100,275.81	1,100,275.81	1,676,524.19
13931	loo-Assosa Branch office	6,959,154.72	7,089,061.72	1,411,309.42	1,411,309.42	5,677,752.30
2100000	Compensation To Employees	4,395,261.72	4,395,261.72	1,105,511.25	1,105,511.25	3,289,750.47
2200000	Use Of Goods And Services	2,550,893.00	2,680,800.00	305,798.17	305,798.17	2,375,001.83
2300000	Expednitures on Fixed Assets and Construction	13,000.00	13,000.00			13,000.00
13932	IOO - Semera Branch Office	5,849,688.36	6,049,688.36	1,115,860.52	1,115,860.52	4,933,827.84
2100000	Compensation To Employees	3,414,840.36	3,414,840.36	833,466.72	833,466.72	2,581,373.64
2200000	Use Of Goods And Services	2,434,848.00	2,634,848.00	282,393.80	282,393.80	2,352,454.20
14459	IOO -UNSDCF Strategic Project			451,995.87	451,995.87	-451,995.87
2200000	Use Of Goods And Services			451,995.87	451,995.87	-451,995.87
10020	Document Authentication And Registration	424,112,295.00	582,112,295.00	232,324,839.61	232,324,839.61	349,787,455.39
11027	Document Authentication and Registration Service	424,112,295.00	572,181,330.00	230,608,560.23	230,608,560.23	341,572,769.77
2100000	Compensation To Employees	132,786,904.00	126,830,939.00	19,248,735.75	19,248,735.75	107,582,203.25
2200000	Use Of Goods And Services	258,860,753.00	269,855,753.00	149,662,875.38	149,662,875.38	120,192,877.62
2300000	Expednitures on Fixed Assets and Construction	32,464,638.00	175,464,638.00	61,666,949.10	61,666,949.10	113,797,688.90
2800000	Other Expenses	0	30,000.00	30,000.00	30,000.00	0
14702	DARS - Dire Dowa Branch Office	0	9,930,965.00	1,716,279.38	1,716,279.38	8,214,685.62
2100000	Compensation To Employees	0	5,895,965.00	1,324,969.85	1,324,969.85	4,570,995.15
2200000	Use Of Goods And Services	0	4,035,000.00	391,309.53	391,309.53	3,643,690.47
10021	Information Network Security	1,600,000,000.00	1,831,577,367.39	181,776,646.32	181,776,646.32	1,649,800,721.07
11028	Information Network Security Administration	1,600,000,000.00	1,831,577,367.39	181,776,646.32	181,776,646.32	1,649,800,721.07
2100000	Compensation To Employees	545,577,620.00	546,977,620.00	113,578,962.73	113,578,962.73	433,398,657.27
2200000	Use Of Goods And Services	691,949,280.00	859,748,945.00	58,614,361.94	58,614,361.94	801,134,583.06
2300000	Expednitures on Fixed Assets and Construction	362,473,100.00	416,180,465.65	8,583,321.65	8,583,321.65	407,597,144.00
2600000	Grants	0	1,000,000.00	1,000,000.00	1,000,000.00	0
2800000	Other Expenses	0	7,670,336.74			7,670,336.74
10024	Financial Intelligence	56,774,510.00	56,774,510.00	9,710,797.43	9,710,797.43	47,063,712.57
11031	Financial Intelligence Service	56,774,510.00	56,774,510.00	9,710,797.43	9,710,797.43	47,063,712.57
2100000	Compensation To Employees	12,961,888.00	12,961,888.00	3,251,274.85	3,251,274.85	9,710,613.15
2200000	Use Of Goods And Services	34,562,622.00	34,562,622.00	6,459,522.58	6,459,522.58	28,103,099.42
2300000	Expednitures on Fixed Assets and Construction	2,300,000.00	2,300,000.00			2,300,000.00
2600000	Grants	6,950,000.00	6,950,000.00			6,950,000.00
10143	Imigration, Citizenship and Vital Events Agency	5,721,001,009.00	5,721,001,009.00	245,317,729.54	245,317,729.54	5,475,683,279.46
11314	Immigration and Citizenship Service	5,721,001,009.00	5,721,001,009.00	234,316,810.04	234,316,810.04	5,486,684,198.96
2100000	Compensation To Employees	685,159,964.00	685,159,964.00	171,703,039.33	171,703,039.33	513,456,924.67
2200000	Use Of Goods And Services	4,241,173,345.00	4,241,173,345.00	62,596,290.71	62,596,290.71	4,178,577,054.29
2300000	Expednitures on Fixed Assets and Construction	792,667,700.00	792,667,700.00	14,285.00	14,285.00	792,653,415.00
2800000	Other Expenses	2,000,000.00	2,000,000.00	3,195.00	3,195.00	1,996,805.00
14094	INVEA - United Nations International Children Emergency Fund (UNICEF)			4,168,226.40	4,168,226.40	-4,168,226.40
2100000	Compensation To Employees			428,535.00	428,535.00	-428,535.00
2200000	Use Of Goods And Services			3,739,691.40	3,739,691.40	-3,739,691.40
14095	INVEA - World Bank			6,738,489.39	6,738,489.39	-6,738,489.39
2200000	Use Of Goods And Services			6,738,489.39	6,738,489.39	-6,738,489.39
14783	ICS-Italian CRVS			94,203.71	94,203.71	-94,203.71
2200000	Use Of Goods And Services			94,203.71	94,203.71	-94,203.71
10223	Artificial Intelligence	795,030,000.00	795,030,000.00	105,552,680.75	105,552,680.75	689,477,319.25
14104	Ethiopian Artificial Intelligence Institute	795,030,000.00	795,030,000.00	105,552,680.75	105,552,680.75	689,477,319.25
2100000	Compensation To Employees	148,320,000.00	148,320,000.00	38,717,625.40	38,717,625.40	109,602,374.60
2200000	Use Of Goods And Services	212,950,000.00	212,950,000.00	41,351,015.25	41,351,015.25	171,598,984.75
2300000	Expednitures on Fixed Assets and Construction	431,760,000.00	431,760,000.00	25,484,040.10	25,484,040.10	406,275,959.90
2600000	Grants	2,000,000.00	2,000,000.00			2,000,000.00
10237	Police University	1,571,009,680.00	1,571,009,680.00	263,892,838.27	263,892,838.27	1,307,116,841.73

14487	Ethiopia Police University	1,571,009,680.00	1,571,009,680.00	263,892,838.27	263,892,838.27	1,307,116,841.73
2100000	Compensation To Employees	402,437,550.00	402,437,550.00	150,947,004.85	150,947,004.85	251,490,545.15
2200000	Use Of Goods And Services	517,231,211.00	508,231,211.00	112,863,307.56	112,863,307.56	395,367,903.44
2300000	Expednitures on Fixed Assets and Construction	651,061,463.00	660,061,463.00	82,525.86	82,525.86	659,978,937.14
2800000	Other Expenses	279,456.00	279,456.00			279,456.00
10239	National Dialogue	419,341,673.00	419,341,673.00	61,034,503.99	61,034,503.99	358,307,169.01
14606	Ethiopian National Dialogue Commission	419,341,673.00	419,341,673.00	61,034,503.99	61,034,503.99	358,307,169.01
2100000	Compensation To Employees	13,737,000.00	13,737,000.00	2,920,019.07	2,920,019.07	10,816,980.93
2200000	Use Of Goods And Services	401,204,673.00	401,204,673.00	57,739,745.30	57,739,745.30	343,464,927.70
2300000	Expednitures on Fixed Assets and Construction	4,000,000.00	4,000,000.00	354,739.62	354,739.62	3,645,260.38
2800000	Other Expenses	400,000.00	400,000.00	20,000.00	20,000.00	380,000.00
14000	Defense	65,000,000,000.00	65,000,000,000.00	11,697,075,779.86	11,697,075,779.86	53,302,924,220.14
10025	National Defense	65,000,000,000.00	65,000,000,000.00	11,697,075,779.86	11,697,075,779.86	53,302,924,220.14
11032	Ministry of Defense	55,871,973,248.80	45,654,198,148.02	5,075,415,647.76	5,075,415,647.76	40,578,782,500.26
2100000	Compensation To Employees	31,036,850,000.00	31,036,850,000.00	2,764,213,885.97	2,764,213,885.97	28,272,636,114.03
2200000	Use Of Goods And Services	10,609,179,803.80	9,654,020,552.84	2,311,201,761.79	2,311,201,761.79	7,342,818,791.05
2300000	Expednitures on Fixed Assets and Construction	13,223,093,445.00	4,100,141,240.54			4,100,141,240.54
2800000	Other Expenses	1,002,850,000.00	863,186,354.64			863,186,354.64
15112	MoD-General Service	747,008,172.00	1,619,360,554.96	384,371,652.45	384,371,652.45	1,234,988,902.51
2100000	Compensation To Employees			156,415,018.12	156,415,018.12	-156,415,018.12
2200000	Use Of Goods And Services	740,008,172.00	832,672,051.96	128,595,496.46	128,595,496.46	704,076,555.50
2300000	Expednitures on Fixed Assets and Construction	0	779,632,645.00	97,781,286.42	97,781,286.42	681,851,358.58
2800000	Other Expenses	7,000,000.00	7,055,858.00	1,579,851.45	1,579,851.45	5,476,006.55
15113	MoD- 39 Branches	8,381,018,579.20	17,726,441,297.02	6,237,288,479.65	6,237,288,479.65	11,489,152,817.37
2100000	Compensation To Employees			3,837,498,569.13	3,837,498,569.13	-3,837,498,569.13
2200000	Use Of Goods And Services	7,628,538,024.20	8,491,033,395.20	466,939,492.49	466,939,492.49	8,024,093,902.71
2300000	Expednitures on Fixed Assets and Construction	748,330,555.00	9,091,650,114.46	1,833,226,529.32	1,833,226,529.32	7,258,423,585.14
2800000	Other Expenses	4,150,000.00	143,757,787.36	99,623,888.71	99,623,888.71	44,133,898.65
15000	General Service	51,036,604,384.00	52,015,204,683.00	6,929,824,584.34	6,929,824,584.34	45,085,380,098.66
10026	Foreign Affairs	5,010,898,607.00	5,373,500,520.00	1,600,854,620.69	1,600,854,620.69	3,772,645,899.31
11033	Ministry of Foreign Affairs	1,380,038,095.00	1,271,080,067.61	153,928,667.10	153,928,667.10	1,117,151,400.51
2100000	Compensation To Employees	235,612,028.00	65,857,822.03	16,869,230.72	16,869,230.72	48,988,591.31
2200000	Use Of Goods And Services	501,810,945.00	294,087,752.08	137,048,396.38	137,048,396.38	157,039,355.70
2300000	Expednitures on Fixed Assets and Construction	6,754,642.00	8,910,119.60	11,040.00	11,040.00	8,899,079.60
2600000	Grants	625,860,480.00	892,224,373.90			892,224,373.90
2800000	Other Expenses	10,000,000.00	10,000,000.00			10,000,000.00
11167	Ministry Of Foreign Affairs - Mission	3,630,860,512.00	4,102,420,452.39	1,446,925,953.59	1,446,925,953.59	2,655,494,498.80
2100000	Compensation To Employees	1,971,716,397.00	2,417,118,329.87	1,004,010,335.82	1,004,010,335.82	1,413,107,994.05
2200000	Use Of Goods And Services	1,419,452,786.00	1,357,033,107.27	414,342,355.12	414,342,355.12	942,690,752.15
2300000	Expednitures on Fixed Assets and Construction	238,072,643.00	302,245,165.75	28,561,562.65	28,561,562.65	273,683,603.10
2600000	Grants	1,618,686.00	1,515,640.20	11,700.00	11,700.00	1,503,940.20
2800000	Other Expenses	0	24,508,209.30			24,508,209.30
10027	Government Communication Affairs	147,482,800.00	147,482,800.00	22,576,651.06	22,576,651.06	124,906,148.94
14494	Government Communication Service	147,482,800.00	147,482,800.00	22,576,651.06	22,576,651.06	124,906,148.94
2100000	Compensation To Employees	23,362,000.00	23,362,000.00	2,523,002.74	2,523,002.74	20,838,997.26
2200000	Use Of Goods And Services	114,020,800.00	114,520,800.00	20,053,648.32	20,053,648.32	94,467,151.68
2300000	Expednitures on Fixed Assets and Construction	8,000,000.00	8,000,000.00			8,000,000.00
2600000	Grants	1,000,000.00	1,000,000.00			1,000,000.00
2800000	Other Expenses	1,100,000.00	600,000.00			600,000.00
10028	Central Statistics	4,195,642,689.00	4,808,434,189.00	885,978,641.52	885,978,641.52	3,922,455,547.48
11035	Ethiopian Statistics Service	1,475,847,454.22	2,851,606,592.46	616,058,130.24	616,058,130.24	2,235,548,462.22
2100000	Compensation To Employees	217,433,295.03	137,632,254.07	12,634,596.58	12,634,596.58	124,997,657.49
2200000	Use Of Goods And Services	301,450,869.19	1,189,431,313.19	552,585,035.16	552,585,035.16	636,846,278.03
2300000	Expednitures on Fixed Assets and Construction	956,963,290.00	1,524,543,025.20	50,838,498.50	50,838,498.50	1,473,704,526.70
13982	ESS - Investement Project Finance			334,501.88	334,501.88	-334,501.88

2200000	Use Of Goods And Services			150	150	-150
2300000	Expednitures on Fixed Assets and Construction			334,351.88	334,351.88	-334,351.88
14043	ESS - Climate Action Through Landscape Managemnt			36,405,422.61	36,405,422.61	-36,405,422.61
2100000	Compensation To Employees			59,440.50	59,440.50	-59,440.50
2200000	Use Of Goods And Services			36,210,282.11	36,210,282.11	-36,210,282.11
2300000	Expednitures on Fixed Assets and Construction			135,700.00	135,700.00	-135,700.00
16001	ESS-Addis Ababa Branch Office	62,061,996.00	80,433,025.86	5,518,003.54	5,518,003.54	74,915,022.32
2100000	Compensation To Employees	44,388,429.20	55,756,883.06	3,831,485.62	3,831,485.62	51,925,397.44
2200000	Use Of Goods And Services	17,673,566.80	24,676,142.80	1,686,517.92	1,686,517.92	22,989,624.88
16002	ESS- Arebaminch Branch Office	108,333,324.22	71,014,254.84	8,574,529.89	8,574,529.89	62,439,724.95
2100000	Compensation To Employees	36,987,490.02	37,171,408.64	4,989,782.55	4,989,782.55	32,181,626.09
2200000	Use Of Goods And Services	71,345,834.20	33,842,846.20	3,584,747.34	3,584,747.34	30,258,098.86
16003	ESS-Ambo Branch Office	172,943,130.16	120,500,808.78	15,701,426.89	15,701,426.89	104,799,381.89
2100000	Compensation To Employees	60,965,843.16	65,973,793.78	11,796,397.48	11,796,397.48	54,177,396.30
2200000	Use Of Goods And Services	111,977,287.00	54,527,015.00	3,905,029.41	3,905,029.41	50,621,985.59
16004	ESS-Asaita Branch Office	75,635,159.04	50,790,865.34	5,826,130.81	5,826,130.81	44,964,734.53
2100000	Compensation To Employees	26,370,248.64	26,633,843.34	3,693,761.22	3,693,761.22	22,940,082.12
2200000	Use Of Goods And Services	49,264,910.40	24,157,022.00	2,132,369.59	2,132,369.59	22,024,652.41
16005	ESS-Chiro Branch Office	55,337,505.08	45,139,162.08	2,670,424.50	2,670,424.50	42,468,737.58
2100000	Compensation To Employees	18,420,567.88	19,415,986.88	1,501,449.88	1,501,449.88	17,914,537.00
2200000	Use Of Goods And Services	36,916,937.20	25,723,175.20	1,168,974.62	1,168,974.62	24,554,200.58
16006	ESS-Assosa Branch Office	56,217,766.49	44,739,542.49	4,856,006.58	4,856,006.58	39,883,535.91
2100000	Compensation To Employees	18,722,926.49	18,492,128.49	2,413,699.42	2,413,699.42	16,078,429.07
2200000	Use Of Goods And Services	37,494,840.00	26,087,414.00	2,283,307.15	2,283,307.15	23,804,106.85
2300000	Expednitures on Fixed Assets and Construction	0	160,000.00	159,000.01	159,000.01	999.99
16007	ESS-Hawassa Branch Office	147,786,829.80	116,364,724.80	28,637,172.09	28,637,172.09	87,727,552.71
2100000	Compensation To Employees	47,600,583.40	56,949,850.40	8,279,562.44	8,279,562.44	48,670,287.96
2200000	Use Of Goods And Services	100,186,246.40	59,414,874.40	20,357,609.65	20,357,609.65	39,057,264.75
16008	ESS-Bahirdar Branch Office	162,093,716.86	119,024,117.86	13,674,430.52	13,674,430.52	105,349,687.34
2100000	Compensation To Employees	59,814,934.23	71,284,958.23	10,241,750.79	10,241,750.79	61,043,207.44
2200000	Use Of Goods And Services	102,278,782.63	47,739,159.63	3,432,679.73	3,432,679.73	44,306,479.90
16009	ESS-Bale Goba Branch Office	90,785,180.72	77,647,578.72	3,543,132.58	3,543,132.58	74,104,446.14
2100000	Compensation To Employees	41,721,167.72	41,777,327.72	2,599,377.70	2,599,377.70	39,177,950.02
2200000	Use Of Goods And Services	49,064,013.00	35,870,251.00	943,754.88	943,754.88	34,926,496.12
16010	ESS-Deberberhan Branch Office	71,106,482.18	53,916,243.18	5,859,358.23	5,859,358.23	48,056,884.95
2100000	Compensation To Employees	24,047,449.18	24,866,344.18	3,500,546.61	3,500,546.61	21,365,797.57
2200000	Use Of Goods And Services	47,059,033.00	29,049,899.00	2,358,811.62	2,358,811.62	26,691,087.38
16011	ESS-Dire Dawa Branch Office	67,418,444.42	58,951,471.02	15,610,247.05	15,610,247.05	43,341,223.97
2100000	Compensation To Employees	20,036,364.62	20,264,959.22	2,925,718.77	2,925,718.77	17,339,240.45
2200000	Use Of Goods And Services	47,382,079.80	38,686,511.80	12,684,528.28	12,684,528.28	26,001,983.52
16012	ESS-Gambella Branch Office	34,192,510.49	36,169,922.39	3,417,851.67	3,417,851.67	32,752,070.72
2100000	Compensation To Employees	14,847,078.29	15,049,685.39	1,798,240.40	1,798,240.40	13,251,444.99
2200000	Use Of Goods And Services	19,345,432.20	21,120,237.00	1,619,611.27	1,619,611.27	19,500,625.73
16013	ESS-Gonder Branch Office	141,196,927.73	91,020,838.73	10,620,629.31	10,620,629.31	80,400,209.42
2100000	Compensation To Employees	50,646,168.93	52,808,133.93	8,786,258.36	8,786,258.36	44,021,875.57
2200000	Use Of Goods And Services	90,550,758.80	38,212,704.80	1,834,370.95	1,834,370.95	36,378,333.85
16014	ESS-Harer Branch Office	51,827,133.21	49,519,120.21	7,886,336.02	7,886,336.02	41,632,784.19
2100000	Compensation To Employees	18,430,739.81	24,451,006.81	6,061,110.68	6,061,110.68	18,389,896.13
2200000	Use Of Goods And Services	33,396,393.40	25,068,113.40	1,825,225.34	1,825,225.34	23,242,888.06
16015	ESS-Hoseana Branch Office	144,849,557.42	100,335,362.04	4,876,245.30	4,876,245.30	95,459,116.74
2100000	Compensation To Employees	49,546,275.42	58,574,096.04	2,976,684.91	2,976,684.91	55,597,411.13
2200000	Use Of Goods And Services	95,303,282.00	41,761,266.00	1,899,560.39	1,899,560.39	39,861,705.61
16016	ESS-Jigjiga Branch Office	153,978,184.37	88,264,550.37	10,594,296.19	10,594,296.19	77,670,254.18
2100000	Compensation To Employees	49,550,887.37	49,777,687.37	1,542,398.28	1,542,398.28	48,235,289.09
2200000	Use Of Goods And Services	104,427,297.00	38,486,863.00	9,051,897.91	9,051,897.91	29,434,965.09

16017	ESS-Jimma Branch Office	134,823,351.01	81,073,194.63	8,792,577.04	8,792,577.04	72,280,617.59
2100000	Compensation To Employees	44,676,276.41	44,812,052.03	6,350,231.79	6,350,231.79	38,461,820.24
2200000	Use Of Goods And Services	90,147,074.60	36,261,142.60	2,442,345.25	2,442,345.25	33,818,797.35
16018	ESS-Mizan Aman Branch Office	80,066,782.10	51,870,334.10	5,348,376.50	5,348,376.50	46,521,957.60
2100000	Compensation To Employees	27,463,200.50	27,631,680.50	3,624,413.49	3,624,413.49	24,007,267.01
2200000	Use Of Goods And Services	52,603,581.60	24,238,653.60	1,723,963.01	1,723,963.01	22,514,690.59
16019	ESS-Adama Branch Office	202,088,090.96	143,809,664.58	31,218,699.89	31,218,699.89	112,590,964.69
2100000	Compensation To Employees	66,258,640.16	66,406,887.78	8,608,914.11	8,608,914.11	57,797,973.67
2200000	Use Of Goods And Services	135,829,450.80	77,402,776.80	22,609,785.78	22,609,785.78	54,792,991.02
16020	ESS-Negele Borana Branch Office	141,444,916.96	78,376,874.96	1,327,083.04	1,327,083.04	77,049,791.92
2100000	Compensation To Employees	44,806,473.76	45,000,873.76	846,976.68	846,976.68	44,153,897.08
2200000	Use Of Goods And Services	96,638,443.20	33,376,001.20	480,106.36	480,106.36	32,895,894.84
16021	ESS-Shire Branch Office	36,462,481.34	37,315,429.34	3,565,964.02	3,565,964.02	33,749,465.32
2100000	Compensation To Employees	19,592,140.54	19,648,300.54	2,409,667.48	2,409,667.48	17,238,633.06
2200000	Use Of Goods And Services	16,870,340.80	17,667,128.80	1,156,296.54	1,156,296.54	16,510,832.26
16022	ESS-Mekele Branch Office	130,299,001.57	91,185,453.57	8,244,438.41	8,244,438.41	82,941,015.16
2100000	Compensation To Employees	45,239,776.50	45,436,336.50	5,161,266.98	5,161,266.98	40,275,069.52
2200000	Use Of Goods And Services	85,059,225.07	45,749,117.07	3,083,171.43	3,083,171.43	42,665,945.64
16023	ESS-Wolaita Branch Office	80,600,105.15	65,574,888.15	7,397,182.42	7,397,182.42	58,177,705.73
2100000	Compensation To Employees	27,273,698.55	40,751,469.55	5,535,794.49	5,535,794.49	35,215,675.06
2200000	Use Of Goods And Services	53,326,406.60	24,823,418.60	1,861,387.93	1,861,387.93	22,962,030.67
16024	ESS-Nekemt Branch Office	162,001,998.23	102,784,083.23	8,329,705.45	8,329,705.45	94,454,377.78
2100000	Compensation To Employees	54,208,931.72	63,876,948.72	1,872,973.33	1,872,973.33	62,003,975.39
2200000	Use Of Goods And Services	107,793,066.51	38,907,134.51	6,456,732.12	6,456,732.12	32,450,402.39
16025	ESS-Dessie Branch Office	156,244,659.27	101,006,085.27	11,090,338.85	11,090,338.85	89,915,746.42
2100000	Compensation To Employees	53,309,170.47	61,438,650.47	8,976,170.47	8,976,170.47	52,462,480.00
2200000	Use Of Goods And Services	102,935,488.80	39,567,434.80	2,114,168.38	2,114,168.38	37,453,266.42
10029	Broadcast	104,068,770.00	104,068,770.00	20,921,059.61	20,921,059.61	83,147,710.39
11036	Media Authority	104,068,770.00	104,068,770.00	19,823,607.17	19,823,607.17	84,245,162.83
2100000	Compensation To Employees	49,488,230.00	49,488,230.00	10,648,096.44	10,648,096.44	38,840,133.56
2200000	Use Of Goods And Services	43,239,160.00	43,239,160.00	8,796,420.32	8,796,420.32	34,442,739.68
2300000	Expednitures on Fixed Assets and Construction	11,282,580.00	11,282,580.00	379,090.41	379,090.41	10,903,489.59
2600000	Grants	58,800.00	58,800.00			58,800.00
13794	MA - The United Nations Educational, Scientific and Cultural Organization (UNESCO)			9,769.94	9,769.94	-9,769.94
2200000	Use Of Goods And Services			9,769.94	9,769.94	-9,769.94
13839	MA - UNDP Governance and Democratic Participation Program			710,682.50	710,682.50	-710,682.50
2200000	Use Of Goods And Services			710,682.50	710,682.50	-710,682.50
14017	MA - Unicef			377,000.00	377,000.00	-377,000.00
2200000	Use Of Goods And Services			377,000.00	377,000.00	-377,000.00
10030	Innovation and Technology	2,754,552,330.00	2,754,552,330.00	607,388,254.05	607,388,254.05	2,147,164,075.95
11037	Ministry of Innovation and Technology	2,754,552,330.00	2,754,552,330.00	37,189,426.32	37,189,426.32	2,717,362,903.68
2100000	Compensation To Employees	41,291,997.00	41,291,997.00	9,335,757.79	9,335,757.79	31,956,239.21
2200000	Use Of Goods And Services	2,478,943,852.00	2,478,943,852.00	26,676,777.94	26,676,777.94	2,452,267,074.06
2300000	Expednitures on Fixed Assets and Construction	215,745,781.00	215,745,781.00	429,218.89	429,218.89	215,316,562.11
2600000	Grants	14,484,000.00	14,484,000.00			14,484,000.00
2800000	Other Expenses	4,086,700.00	4,086,700.00	747,671.70	747,671.70	3,339,028.30
14485	MolT - Ethiopian Digital Foundation Project			570,198,827.73	570,198,827.73	-570,198,827.73
2100000	Compensation To Employees			9,119,060.88	9,119,060.88	-9,119,060.88
2200000	Use Of Goods And Services			198,147,049.56	198,147,049.56	-198,147,049.56
2300000	Expednitures on Fixed Assets and Construction			362,932,717.29	362,932,717.29	-362,932,717.29
10032	Government Procurement	29,000,000.00	29,000,000.00	9,854,553.05	9,854,553.05	19,145,446.95
11039	Public Procurement and Property Authority	29,000,000.00	29,000,000.00	9,854,553.05	9,854,553.05	19,145,446.95
2100000	Compensation To Employees	18,116,180.00	16,744,700.00	2,490,551.27	2,490,551.27	14,254,148.73
2200000	Use Of Goods And Services	10,541,820.00	11,886,220.00	6,986,942.18	6,986,942.18	4,899,277.82

2300000	Expednitures on Fixed Assets and Construction	342,000.00	342,000.00	352,279.20	352,279.20	-10,279.20
2800000	Other Expenses	0	27,080.00	24,780.40	24,780.40	2,299.60
10033	Radiation Protection	96,918,643.00	96,918,643.00	14,595,824.42	14,595,824.42	82,322,818.58
11040	Ethiopian Technology Authority	96,918,643.00	96,918,643.00	14,595,824.42	14,595,824.42	82,322,818.58
2100000	Compensation To Employees	18,933,077.00	18,933,077.00	3,246,384.77	3,246,384.77	15,686,692.23
2200000	Use Of Goods And Services	55,380,566.00	55,380,566.00	11,349,439.65	11,349,439.65	44,031,126.35
2300000	Expednitures on Fixed Assets and Construction	22,075,000.00	22,075,000.00			22,075,000.00
2600000	Grants	250,000.00	250,000.00			250,000.00
2800000	Other Expenses	280,000.00	280,000.00			280,000.00
10035	Public Procurement	256,055,937.00	256,055,937.00	14,631,397.91	14,631,397.91	241,424,539.09
11042	Public Procurement Service	256,055,937.00	256,055,937.00	14,631,397.91	14,631,397.91	241,424,539.09
2100000	Compensation To Employees	20,539,977.00	20,539,977.00	4,007,837.22	4,007,837.22	16,532,139.78
2200000	Use Of Goods And Services	34,896,659.00	34,896,659.00	7,211,803.43	7,211,803.43	27,684,855.57
2300000	Expednitures on Fixed Assets and Construction	200,619,301.00	200,619,301.00	3,411,757.26	3,411,757.26	197,207,543.74
10039	Finance	22,917,226,560.00	22,917,226,560.00	268,041,037.51	268,041,037.51	22,649,185,522.49
11391	Ministry of Finance	21,917,226,560.00	21,917,226,560.00	67,915,586.25	67,915,586.25	21,849,310,973.75
2100000	Compensation To Employees	75,348,360.00	75,348,360.00	15,209,878.02	15,209,878.02	60,138,481.98
2200000	Use Of Goods And Services	463,437,560.00	463,437,560.00	38,811,456.00	38,811,456.00	424,626,104.00
2300000	Expednitures on Fixed Assets and Construction	13,527,260.00	73,527,260.00	12,534,883.18	12,534,883.18	60,992,376.82
2600000	Grants	21,364,413,380.00	20,974,016,400.00			20,974,016,400.00
2800000	Other Expenses	500,000.00	330,896,980.00	1,359,369.05	1,359,369.05	329,537,610.95
11504	MoF - Promoting Basic Service III - COPCU			1,110,500.00	1,110,500.00	-1,110,500.00
2100000	Compensation To Employees			1,110,000.00	1,110,000.00	-1,110,000.00
2200000	Use Of Goods And Services			500	500	-500
11514	MOF - Climate Resilient Green Economy (CRGE - UNDP)			466,342.54	466,342.54	-466,342.54
2200000	Use Of Goods And Services			466,342.54	466,342.54	-466,342.54
11515	MOF - United Nation Population Fund (UNFPA)			374,088.00	374,088.00	-374,088.00
2200000	Use Of Goods And Services			374,088.00	374,088.00	-374,088.00
11516	MOF - Climate Resilient Green Economy(CRGE - DFID)			40,000.00	40,000.00	-40,000.00
2200000	Use Of Goods And Services			40,000.00	40,000.00	-40,000.00
11517	MOF - United Nation Children Fund (UNICEF)			3,989,840.17	3,989,840.17	-3,989,840.17
2200000	Use Of Goods And Services			3,989,840.17	3,989,840.17	-3,989,840.17
11522	MOF - Support to Enhance			4,564,845.88	4,564,845.88	-4,564,845.88
2100000	Compensation To Employees			2,268,578.09	2,268,578.09	-2,268,578.09
2200000	Use Of Goods And Services			2,296,267.79	2,296,267.79	-2,296,267.79
11528	MoF - United Nation Development Program Fund Capacity Development (UNDP - CD)			1,796,158.01	1,796,158.01	-1,796,158.01
2200000	Use Of Goods And Services			1,796,158.01	1,796,158.01	-1,796,158.01
11531	MoF-WASH National Program Phase-II			1,991,148.40	1,991,148.40	-1,991,148.40
2100000	Compensation To Employees			83,516.40	83,516.40	-83,516.40
2200000	Use Of Goods And Services			1,907,632.00	1,907,632.00	-1,907,632.00
11533	MOF - Investment Project Financing (IPF)			110,466,246.45	110,466,246.45	-110,466,246.45
2100000	Compensation To Employees			1,061,900.00	1,061,900.00	-1,061,900.00
2200000	Use Of Goods And Services			70,395,597.62	70,395,597.62	-70,395,597.62
2300000	Expednitures on Fixed Assets and Construction			39,008,748.83	39,008,748.83	-39,008,748.83
11537	MOF- General Education Quality Imp. Pro. For Equity (GEQIP-E) IPF 2			271,679.60	271,679.60	-271,679.60
2100000	Compensation To Employees			248,979.60	248,979.60	-248,979.60
2200000	Use Of Goods And Services			22,700.00	22,700.00	-22,700.00
11538	MoF- Digital Foundations Project(DFP)			200.04	200.04	-200.04
2200000	Use Of Goods And Services			200.04	200.04	-200.04
11539	MoF - Productive Safety Net Program V (PSNP V)			252,382.87	252,382.87	-252,382.87
2100000	Compensation To Employees			246,113.87	246,113.87	-246,113.87
2200000	Use Of Goods And Services			6,269.00	6,269.00	-6,269.00
11540	MoF-Cowash IV			2,409,684.00	2,409,684.00	-2,409,684.00
2100000	Compensation To Employees			103,896.00	103,896.00	-103,896.00

2200000	Use Of Goods And Services			2,305,788.00	2,305,788.00	-2,305,788.00
13898	MOF- Urban Instructional and Infrastructural Development Program (UIIDP) P forR			108,777.78	108,777.78	-108,777.78
2100000	Compensation To Employees			108,777.78	108,777.78	-108,777.78
13899	MOF - Urban Instructional and Infrastructural Development Program (UIIDP) IPF			9,124,641.89	9,124,641.89	-9,124,641.89
2100000	Compensation To Employees			54,388.89	54,388.89	-54,388.89
2200000	Use Of Goods And Services			9,070,253.00	9,070,253.00	-9,070,253.00
13924	MoF - Public Expenditure Management and Control Reform_IPF			50	50	-50
2200000	Use Of Goods And Services			50	50	-50
14036	MoF - Climate Action Through Landscape Management(CALM)			12,240,245.14	12,240,245.14	-12,240,245.14
2100000	Compensation To Employees			341,898.33	341,898.33	-341,898.33
2200000	Use Of Goods And Services			11,898,346.81	11,898,346.81	-11,898,346.81
14147	MOF- Support to Economic Reform (AFD)			2,270,139.81	2,270,139.81	-2,270,139.81
2100000	Compensation To Employees			1,995,525.79	1,995,525.79	-1,995,525.79
2200000	Use Of Goods And Services			274,614.02	274,614.02	-274,614.02
14461	MoF-Urban Productive Safety Net and Jobs Project(NPSNJP)			86,292.83	86,292.83	-86,292.83
2100000	Compensation To Employees			86,292.83	86,292.83	-86,292.83
14614	MoF -Green Claimate Fund (GCF)			5,768,522.85	5,768,522.85	-5,768,522.85
2100000	Compensation To Employees			1,124,879.02	1,124,879.02	-1,124,879.02
2200000	Use Of Goods And Services			4,643,643.83	4,643,643.83	-4,643,643.83
14615	MoF -Adaptation Fund Project 2			375,286.55	375,286.55	-375,286.55
2200000	Use Of Goods And Services			375,286.55	375,286.55	-375,286.55
14616	MoF-REDD+ Project			5,968,446.70	5,968,446.70	-5,968,446.70
2200000	Use Of Goods And Services			5,968,446.70	5,968,446.70	-5,968,446.70
14712	MOF - Institutional Support Project to Strengthen Macroeconomic Management Project (ISPSMM)			2,798,490.37	2,798,490.37	-2,798,490.37
2100000	Compensation To Employees			270,044.52	270,044.52	-270,044.52
2200000	Use Of Goods And Services			2,528,445.85	2,528,445.85	-2,528,445.85
14734	MoF-Fin. Dir. - Respo. Reco. Resil. for Conf. Affe. Communit. in Ethio. Projec			14,794,049.26	14,794,049.26	-14,794,049.26
2100000	Compensation To Employees			1,427,629.59	1,427,629.59	-1,427,629.59
2200000	Use Of Goods And Services			11,990,067.67	11,990,067.67	-11,990,067.67
2300000	Expednitures on Fixed Assets and Construction			1,376,352.00	1,376,352.00	-1,376,352.00
14742	MOF - Human Capital Operation Investment Project Financing			9,286,199.75	9,286,199.75	-9,286,199.75
2100000	Compensation To Employees			7,373,553.97	7,373,553.97	-7,373,553.97
2200000	Use Of Goods And Services			1,912,645.78	1,912,645.78	-1,912,645.78
15114	MoF-IBEX/IFMIS Project Office	1,000,000,000.00	1,000,000,000.00	9,571,192.37	9,571,192.37	990,428,807.63
2100000	Compensation To Employees	42,917,080.00	42,917,080.00	8,801,750.27	8,801,750.27	34,115,329.73
2200000	Use Of Goods And Services	940,792,920.00	940,792,920.00	769,442.10	769,442.10	940,023,477.90
2300000	Expednitures on Fixed Assets and Construction	16,290,000.00	16,290,000.00			16,290,000.00
10040	Revenue	5,182,887,900.00	5,183,146,186.00	1,598,827,012.33	1,598,827,012.33	3,584,319,173.67
11401	Ministry of Revenue	3,320,739,957.84	2,760,991,592.59	631,342,688.68	631,342,688.68	2,129,648,903.91
2100000	Compensation To Employees	300,382,400.00	199,755,620.02	85,256,226.05	85,256,226.05	114,499,393.97
2200000	Use Of Goods And Services	1,104,392,920.00	710,291,500.00	71,031,420.69	71,031,420.69	639,260,079.31
2300000	Expednitures on Fixed Assets and Construction	1,520,625,500.00	1,554,673,500.00	474,079,608.90	474,079,608.90	1,080,593,891.10
2600000	Grants	700,000.00	148,820,085.98			148,820,085.98
2800000	Other Expenses	394,639,137.84	147,450,886.59	975,433.04	975,433.04	146,475,453.55
11402	MoR - Large Tax Payers Branch Office	412,416,613.49	604,688,835.41	267,749,973.26	267,749,973.26	336,938,862.15
2100000	Compensation To Employees	96,581,000.00	105,581,000.00	35,491,989.51	35,491,989.51	70,089,010.49
2200000	Use Of Goods And Services	82,505,000.00	107,505,000.00	64,144,476.57	64,144,476.57	43,360,523.43
2300000	Expednitures on Fixed Assets and Construction	8,000,000.00	8,000,000.00			8,000,000.00
2800000	Other Expenses	225,330,613.49	383,602,835.41	168,113,507.18	168,113,507.18	215,489,328.23
11404	MoR - Adama Branch Office	87,960,000.00	103,521,863.36	28,976,230.05	28,976,230.05	74,545,633.31
2100000	Compensation To Employees	50,900,000.00	59,900,000.00	23,510,638.26	23,510,638.26	36,389,361.74

2200000	Use Of Goods And Services	30,760,000.00	30,760,000.00	5,457,632.54	5,457,632.54	25,302,367.46
2300000	Expednitures on Fixed Assets and Construction	6,300,000.00	6,300,000.00	7,959.25	7,959.25	6,292,040.75
2800000	Other Expenses	0	6,561,863.36			6,561,863.36
11405	MoR - West Addis Ababa Small Tax Payers Branch Office	147,326,093.78	193,048,407.04	58,937,566.99	58,937,566.99	134,110,840.05
2100000	Compensation To Employees	59,133,000.00	68,195,400.00	32,736,698.74	32,736,698.74	35,458,701.26
2200000	Use Of Goods And Services	74,782,000.00	99,782,000.00	21,235,158.24	21,235,158.24	78,546,841.76
2300000	Expednitures on Fixed Assets and Construction	4,800,000.00	4,800,000.00			4,800,000.00
2800000	Other Expenses	8,611,093.78	20,271,007.04	4,965,710.01	4,965,710.01	15,305,297.03
11407	MoR - East Addis Ababa Small Tax Payers Branch Office	147,713,688.49	194,178,327.62	91,431,349.46	91,431,349.46	102,746,978.16
2100000	Compensation To Employees	63,383,000.00	72,383,000.00	37,507,624.72	37,507,624.72	34,875,375.28
2200000	Use Of Goods And Services	77,550,000.00	106,550,000.00	51,872,649.63	51,872,649.63	54,677,350.37
2300000	Expednitures on Fixed Assets and Construction	5,150,000.00	5,150,000.00	82,000.02	82,000.02	5,067,999.98
2800000	Other Expenses	1,630,688.49	10,095,327.62	1,969,075.09	1,969,075.09	8,126,252.53
11408	MoR - Mekele Branch Office	92,445,173.96	107,271,883.43	33,116,102.51	33,116,102.51	74,155,780.92
2100000	Compensation To Employees	47,688,800.00	56,844,800.00	21,500,465.03	21,500,465.03	35,344,334.97
2200000	Use Of Goods And Services	36,175,000.00	39,175,000.00	8,688,515.63	8,688,515.63	30,486,484.37
2300000	Expednitures on Fixed Assets and Construction	5,650,000.00	5,650,000.00			5,650,000.00
2800000	Other Expenses	2,931,373.96	5,602,083.43	2,927,121.85	2,927,121.85	2,674,961.58
11409	MoR - Dire Dawa Branch Office	79,271,497.59	90,781,211.79	24,210,838.06	24,210,838.06	66,570,373.73
2100000	Compensation To Employees	45,588,900.00	54,588,900.00	19,158,008.36	19,158,008.36	35,430,891.64
2200000	Use Of Goods And Services	24,820,000.00	27,320,000.00	4,996,729.70	4,996,729.70	22,323,270.30
2300000	Expednitures on Fixed Assets and Construction	3,350,000.00	3,350,000.00	6,900.00	6,900.00	3,343,100.00
2800000	Other Expenses	5,512,597.59	5,522,311.79	49,200.00	49,200.00	5,473,111.79
11410	MoR - Bahir Dar Branch Office	107,251,956.35	122,704,854.89	42,284,709.93	42,284,709.93	80,420,144.96
2100000	Compensation To Employees	63,540,000.00	72,540,000.00	27,574,868.80	27,574,868.80	44,965,131.20
2200000	Use Of Goods And Services	39,237,000.00	45,237,000.00	14,632,341.13	14,632,341.13	30,604,658.87
2300000	Expednitures on Fixed Assets and Construction	4,450,000.00	4,450,000.00	77,500.00	77,500.00	4,372,500.00
2800000	Other Expenses	24,956.35	477,854.89			477,854.89
11411	MoR - Hawassa Branch Office	101,525,000.00	114,191,493.58	33,805,438.76	33,805,438.76	80,386,054.82
2100000	Compensation To Employees	60,220,000.00	69,220,000.00	27,409,810.69	27,409,810.69	41,810,189.31
2200000	Use Of Goods And Services	33,155,000.00	35,655,000.00	6,109,580.07	6,109,580.07	29,545,419.93
2300000	Expednitures on Fixed Assets and Construction	8,150,000.00	8,150,000.00			8,150,000.00
2800000	Other Expenses	0	1,166,493.58	286,048.00	286,048.00	880,445.58
11413	MoR - Kombolcha Branch Office	76,616,561.62	91,170,460.08	33,254,860.29	33,254,860.29	57,915,599.79
2100000	Compensation To Employees	46,492,000.00	55,492,000.00	21,279,785.22	21,279,785.22	34,212,214.78
2200000	Use Of Goods And Services	25,625,000.00	28,525,000.00	11,910,768.45	11,910,768.45	16,614,231.55
2300000	Expednitures on Fixed Assets and Construction	4,450,000.00	4,450,000.00	14,745.00	14,745.00	4,435,255.00
2800000	Other Expenses	49,561.62	2,703,460.08	49,561.62	49,561.62	2,653,898.46
11414	MoR - Jimma Branch Office	82,572,523.47	95,272,523.47	24,973,933.83	24,973,933.83	70,298,589.64
2100000	Compensation To Employees	45,573,800.00	54,573,800.00	20,904,107.61	20,904,107.61	33,669,692.39
2200000	Use Of Goods And Services	30,385,000.00	34,085,000.00	4,054,991.22	4,054,991.22	30,030,008.78
2300000	Expednitures on Fixed Assets and Construction	5,660,000.00	5,660,000.00	14,835.00	14,835.00	5,645,165.00
2800000	Other Expenses	953,723.47	953,723.47			953,723.47
11423	MoR - Medium Tax Payers Branch Office	192,256,431.33	285,132,854.63	128,246,258.96	128,246,258.96	156,886,595.67
2100000	Compensation To Employees	66,812,000.00	75,812,000.00	42,422,288.21	42,422,288.21	33,389,711.79
2200000	Use Of Goods And Services	83,030,000.00	123,030,000.00	85,293,075.75	85,293,075.75	37,736,924.25
2300000	Expednitures on Fixed Assets and Construction	6,250,000.00	6,250,000.00	530,895.00	530,895.00	5,719,105.00
2800000	Other Expenses	36,164,431.33	80,040,854.63			80,040,854.63
11424	MoR - North West Small Tax Payers Branch Office	142,504,000.00	188,629,671.67	81,582,682.13	81,582,682.13	107,046,989.54
2100000	Compensation To Employees	69,199,000.00	78,199,000.00	25,148,666.13	25,148,666.13	53,050,333.87
2200000	Use Of Goods And Services	68,005,000.00	101,005,000.00	56,419,696.01	56,419,696.01	44,585,303.99
2300000	Expednitures on Fixed Assets and Construction	5,300,000.00	5,300,000.00	14,319.99	14,319.99	5,285,680.01
2800000	Other Expenses	0	4,125,671.67			4,125,671.67
11425	MoR - Medium Tax Payers Number 2 Branch Office	192,288,402.08	231,562,206.44	118,914,379.42	118,914,379.42	112,647,827.02

2100000	Compensation To Employees	67,542,000.00	76,542,000.00	35,105,088.59	35,105,088.59	41,436,911.41
2200000	Use Of Goods And Services	83,299,000.00	107,299,000.00	53,878,309.56	53,878,309.56	53,420,690.44
2300000	Expednitures on Fixed Assets and Construction	7,750,000.00	7,750,000.00	1,362,628.85	1,362,628.85	6,387,371.15
2800000	Other Expenses	33,697,402.08	39,971,206.44	28,568,352.42	28,568,352.42	11,402,854.02
10120	Civil Service Commission	298,698,728.00	298,698,728.00	60,774,006.18	60,774,006.18	237,924,721.82
13381	Civil Service Commission	298,698,728.00	298,698,728.00	60,774,006.18	60,774,006.18	237,924,721.82
2100000	Compensation To Employees	71,790,000.00	70,390,000.00	9,228,947.59	9,228,947.59	61,161,052.41
2200000	Use Of Goods And Services	182,248,728.00	168,648,728.00	17,327,909.50	17,327,909.50	151,320,818.50
2300000	Expednitures on Fixed Assets and Construction	44,600,000.00	59,600,000.00	34,217,149.09	34,217,149.09	25,382,850.91
2600000	Grants	20,000.00	20,000.00			20,000.00
2800000	Other Expenses	40,000.00	40,000.00			40,000.00
10154	Planning and Development	72,228,180.00	72,228,180.00	63,139,759.35	63,139,759.35	9,088,420.65
11321	Ministry of Planning and Development	72,228,180.00	72,228,180.00	14,018,787.57	14,018,787.57	58,209,392.43
2100000	Compensation To Employees	25,522,301.00	25,522,301.00	4,584,320.03	4,584,320.03	20,937,980.97
2200000	Use Of Goods And Services	45,705,879.00	45,705,879.00	9,434,467.54	9,434,467.54	36,271,411.46
2300000	Expednitures on Fixed Assets and Construction	1,000,000.00	1,000,000.00			1,000,000.00
11324	MoPD - Welfar Monitoring and Analysis Project (WMAP)			49,120,971.78	49,120,971.78	-49,120,971.78
2100000	Compensation To Employees			21,947,053.96	21,947,053.96	-21,947,053.96
2200000	Use Of Goods And Services			21,572,945.92	21,572,945.92	-21,572,945.92
2300000	Expednitures on Fixed Assets and Construction			5,574,928.60	5,574,928.60	-5,574,928.60
2800000	Other Expenses			26,043.30	26,043.30	-26,043.30
10161	Accounting and Auditing Board	46,091,600.00	46,091,600.00	7,058,953.62	7,058,953.62	39,032,646.38
11337	The Accounting and Auditing Board of Ethiopia	46,091,600.00	46,091,600.00	7,058,953.62	7,058,953.62	39,032,646.38
2100000	Compensation To Employees	10,871,864.00	10,871,864.00	2,355,725.04	2,355,725.04	8,516,138.96
2200000	Use Of Goods And Services	31,945,376.00	31,945,376.00	4,703,228.58	4,703,228.58	27,242,147.42
2300000	Expednitures on Fixed Assets and Construction	2,878,408.00	2,878,408.00			2,878,408.00
2600000	Grants	347,926.00	347,926.00			347,926.00
2800000	Other Expenses	48,026.00	48,026.00			48,026.00
10165	Policy Study	99,360,366.00	99,360,366.00	15,254,624.38	15,254,624.38	84,105,741.62
11341	Policy Studies Institute	99,360,366.00	99,360,366.00	15,254,624.38	15,254,624.38	84,105,741.62
2100000	Compensation To Employees	34,814,506.00	34,814,506.00	7,715,816.52	7,715,816.52	27,098,689.48
2200000	Use Of Goods And Services	61,326,050.00	61,326,050.00	7,274,968.36	7,274,968.36	54,051,081.64
2300000	Expednitures on Fixed Assets and Construction	3,219,810.00	3,219,810.00	263,839.50	263,839.50	2,955,970.50
10170	Custom	6,723,280,540.00	6,724,046,040.00	1,470,866,443.20	1,470,866,443.20	5,253,179,596.80
13809	Customs Commission	4,145,932,348.00	3,294,768,003.73	231,023,458.58	231,023,458.58	3,063,744,545.15
2100000	Compensation To Employees	174,892,957.00	156,374,978.00	65,328,803.93	65,328,803.93	91,046,174.07
2200000	Use Of Goods And Services	1,369,885,713.00	633,010,278.45	116,631,055.65	116,631,055.65	516,379,222.80
2300000	Expednitures on Fixed Assets and Construction	1,869,937,418.00	1,790,346,015.74	36,442,566.00	36,442,566.00	1,753,903,449.74
2600000	Grants	5,000,000.00	441,776,228.81	4,142,225.54	4,142,225.54	437,634,003.27
2800000	Other Expenses	726,216,260.00	273,260,502.73	8,478,807.46	8,478,807.46	264,781,695.27
13811	CC - Adama Branch Office	135,506,692.00	190,990,082.89	75,477,561.48	75,477,561.48	115,512,521.41
2100000	Compensation To Employees	76,278,853.00	93,914,113.00	38,554,197.41	38,554,197.41	55,359,915.59
2200000	Use Of Goods And Services	59,227,839.00	59,114,339.00	22,122,279.08	22,122,279.08	36,992,059.92
2300000	Expednitures on Fixed Assets and Construction	0	113,500.00	113,499.22	113,499.22	0.78
2800000	Other Expenses	0	37,848,130.89	14,687,585.77	14,687,585.77	23,160,545.12
13812	CC - Mekele Branch Office	125,999,702.00	152,155,932.32	63,504,920.57	63,504,920.57	88,651,011.75
2100000	Compensation To Employees	82,950,947.00	100,364,227.00	38,058,085.89	38,058,085.89	62,306,141.11
2200000	Use Of Goods And Services	43,048,755.00	50,376,861.00	25,216,238.38	25,216,238.38	25,160,622.62
2800000	Other Expenses	0	1,414,844.32	230,596.30	230,596.30	1,184,248.02
13813	CC - Dire Dawa Branch Office	162,453,889.00	236,171,184.35	70,327,063.83	70,327,063.83	165,844,120.52
2100000	Compensation To Employees	101,032,100.00	124,162,220.00	54,920,578.15	54,920,578.15	69,241,641.85
2200000	Use Of Goods And Services	61,421,789.00	61,421,789.00	15,406,485.68	15,406,485.68	46,015,303.32
2800000	Other Expenses	0	50,587,175.35			50,587,175.35
13814	CC - Bahir Dar Branch Office	178,501,263.00	213,394,913.74	75,414,961.49	75,414,961.49	137,979,952.25
2100000	Compensation To Employees	120,814,253.00	148,715,913.00	60,984,802.47	60,984,802.47	87,731,110.53

2200000	Use Of Goods And Services	57,687,010.00	59,245,820.00	10,298,060.31	10,298,060.31	48,947,759.69
2800000	Other Expenses	0	5,433,180.74	4,132,098.71	4,132,098.71	1,301,082.03
13815	CC - Hawassa Branch Office	156,757,740.00	185,516,791.94	68,937,794.68	68,937,794.68	116,578,997.26
2100000	Compensation To Employees	98,965,304.00	125,688,518.00	54,351,264.04	54,351,264.04	71,337,253.96
2200000	Use Of Goods And Services	57,792,436.00	57,792,436.00	14,586,530.64	14,586,530.64	43,205,905.36
2800000	Other Expenses	0	2,035,837.94			2,035,837.94
13816	CC - Kombolcha Branch Office	124,468,453.00	149,175,054.90	54,563,872.96	54,563,872.96	94,611,181.94
2100000	Compensation To Employees	84,059,819.00	105,730,119.00	39,190,620.83	39,190,620.83	66,539,498.17
2200000	Use Of Goods And Services	40,408,634.00	41,174,134.00	13,225,210.23	13,225,210.23	27,948,923.77
2800000	Other Expenses	0	2,270,801.90	2,148,041.90	2,148,041.90	122,760.00
13817	CC - Jimma Branch Office	84,539,690.00	98,851,008.00	33,438,006.23	33,438,006.23	65,413,001.77
2100000	Compensation To Employees	57,260,729.00	71,572,047.00	28,493,777.56	28,493,777.56	43,078,269.44
2200000	Use Of Goods And Services	27,278,961.00	27,257,361.00	4,922,628.67	4,922,628.67	22,334,732.33
2800000	Other Expenses	0	21,600.00	21,600.00	21,600.00	0
13818	CC - Addis Ababa Kality Branch Office	364,687,236.00	459,759,287.32	178,975,238.42	178,975,238.42	280,784,048.90
2100000	Compensation To Employees	228,171,700.00	275,727,374.00	106,663,319.75	106,663,319.75	169,064,054.25
2200000	Use Of Goods And Services	136,515,536.00	139,015,536.00	48,027,905.16	48,027,905.16	90,987,630.84
2800000	Other Expenses	0	45,016,377.32	24,284,013.51	24,284,013.51	20,732,363.81
13819	CC - Addis Ababa Air Port Branch Office	358,809,072.00	489,472,300.29	178,560,976.55	178,560,976.55	310,911,323.74
2100000	Compensation To Employees	213,774,094.00	257,352,534.00	99,378,055.21	99,378,055.21	157,974,478.79
2200000	Use Of Goods And Services	145,034,978.00	147,034,978.00	16,177,463.44	16,177,463.44	130,857,514.56
2800000	Other Expenses	0	85,084,788.29	63,005,457.90	63,005,457.90	22,079,330.39
13820	CC - Mojo Branch Office	273,695,370.00	515,306,451.71	198,660,316.87	198,660,316.87	316,646,134.84
2100000	Compensation To Employees	158,065,202.00	191,279,941.00	72,013,072.37	72,013,072.37	119,266,868.63
2200000	Use Of Goods And Services	115,630,168.00	115,630,168.00	43,955,833.47	43,955,833.47	71,674,334.53
2800000	Other Expenses	0	208,396,342.71	82,691,411.03	82,691,411.03	125,704,931.68
13821	CC - Jigjiga Branch Office	137,322,168.00	155,537,930.00	54,985,181.04	54,985,181.04	100,552,748.96
2100000	Compensation To Employees	91,744,347.00	109,960,109.00	39,488,627.49	39,488,627.49	70,471,481.51
2200000	Use Of Goods And Services	45,577,821.00	45,577,821.00	15,496,553.55	15,496,553.55	30,081,267.45
13822	CC - Awash Branch Office	92,907,993.00	105,332,533.00	38,874,369.55	38,874,369.55	66,458,163.45
2100000	Compensation To Employees	52,093,883.00	64,518,423.00	26,489,755.32	26,489,755.32	38,028,667.68
2200000	Use Of Goods And Services	40,814,110.00	40,814,110.00	12,384,614.23	12,384,614.23	28,429,495.77
13823	CC - Moyale Branch Office	103,607,463.00	125,991,099.32	43,954,142.58	43,954,142.58	82,036,956.74
2100000	Compensation To Employees	76,603,975.00	94,510,155.00	39,720,277.59	39,720,277.59	54,789,877.41
2200000	Use Of Goods And Services	27,003,488.00	27,003,488.00	4,233,864.99	4,233,864.99	22,769,623.01
2800000	Other Expenses	0	4,477,456.32			4,477,456.32
13824	CC - Djibouti Co-ordination Office	19,343,983.00	42,036,983.00	9,583,500.92	9,583,500.92	32,453,482.08
2100000	Compensation To Employees	13,256,908.00	33,256,908.00	8,994,568.10	8,994,568.10	24,262,339.90
2200000	Use Of Goods And Services	6,087,075.00	6,272,075.00	588,932.82	588,932.82	5,683,142.18
2300000	Expenditures on Fixed Assets and Construction	0	2,508,000.00			2,508,000.00
13825	CC - Galafi Branch Office	109,359,950.00	122,683,590.00	43,136,684.39	43,136,684.39	79,546,905.61
2100000	Compensation To Employees	67,371,730.00	79,395,370.00	32,314,714.86	32,314,714.86	47,080,655.14
2200000	Use Of Goods And Services	41,988,220.00	43,288,220.00	10,821,969.53	10,821,969.53	32,466,250.47
13826	CC -Ethiopia Custom Unit Coordination Office- Djibouti Tajoura	11,133,814.00	21,133,814.00	5,010,221.75	5,010,221.75	16,123,592.25
2100000	Compensation To Employees	9,684,442.00	19,684,442.00	4,858,032.72	4,858,032.72	14,826,409.28
2200000	Use Of Goods And Services	1,449,372.00	1,449,372.00	152,189.03	152,189.03	1,297,182.97
13827	CC - Assosa Branch Office	27,866,698.00	31,257,262.00	9,342,512.27	9,342,512.27	21,914,749.73
2100000	Compensation To Employees	15,051,533.00	18,442,097.00	7,111,914.15	7,111,914.15	11,330,182.85
2200000	Use Of Goods And Services	12,815,165.00	12,815,165.00	2,230,598.12	2,230,598.12	10,584,566.88
13828	CC - Semera Branch Office	110,387,016.00	134,511,817.49	37,095,659.04	37,095,659.04	97,416,158.45
2100000	Compensation To Employees	61,588,715.00	74,995,695.00	28,137,913.25	28,137,913.25	46,857,781.75
2200000	Use Of Goods And Services	48,798,301.00	49,125,301.00	8,957,745.79	8,957,745.79	40,167,555.21
2800000	Other Expenses	0	10,390,821.49			10,390,821.49
10175	News Agency	320,481,796.00	320,481,796.00	62,492,117.54	62,492,117.54	257,989,678.46
11178	Ethiopian News Service	320,481,796.00	320,481,796.00	62,492,117.54	62,492,117.54	257,989,678.46

2100000	Compensation To Employees	147,258,421.00	147,258,421.00	35,924,403.14	35,924,403.14	111,334,017.86
2200000	Use Of Goods And Services	123,473,375.00	123,473,375.00	15,887,426.84	15,887,426.84	107,585,948.16
2300000	Expednitures on Fixed Assets and Construction	49,750,000.00	49,750,000.00	10,680,287.56	10,680,287.56	39,069,712.44
10178	Metrology Institute	152,139,288.00	152,139,288.00	15,203,941.42	15,203,941.42	136,935,346.58
11094	Ethiopian Metrology Institute	152,139,288.00	152,139,288.00	15,203,941.42	15,203,941.42	136,935,346.58
2100000	Compensation To Employees	25,658,498.00	25,658,498.00	6,436,167.00	6,436,167.00	19,222,331.00
2200000	Use Of Goods And Services	51,766,246.00	50,566,246.00	7,404,032.84	7,404,032.84	43,162,213.16
2300000	Expednitures on Fixed Assets and Construction	73,983,844.00	73,983,844.00	137,827.94	137,827.94	73,846,016.06
2600000	Grants	430,700.00	430,700.00			430,700.00
2800000	Other Expenses	300,000.00	1,500,000.00	1,225,913.64	1,225,913.64	274,086.36
10179	Intellectual Property	61,763,402.00	61,763,402.00	7,878,128.95	7,878,128.95	53,885,273.05
13840	Ethiopian Intellectual Property Authority	61,763,402.00	61,763,402.00	7,826,003.08	7,826,003.08	53,937,398.92
2100000	Compensation To Employees	19,293,378.00	19,293,378.00	3,997,807.88	3,997,807.88	15,295,570.12
2200000	Use Of Goods And Services	38,205,024.00	38,205,024.00	3,818,195.20	3,818,195.20	34,386,828.80
2300000	Expednitures on Fixed Assets and Construction	3,815,000.00	3,815,000.00			3,815,000.00
2600000	Grants	300,000.00	300,000.00			300,000.00
2800000	Other Expenses	150,000.00	150,000.00	10,000.00	10,000.00	140,000.00
14781	EIPA-GIS for Ogrin-linked Products in Ethiopia			52,125.87	52,125.87	-52,125.87
2200000	Use Of Goods And Services			52,125.87	52,125.87	-52,125.87
10183	Africa Leadership Excellence Academy	892,164,000.00	892,164,000.00	34,148,119.22	34,148,119.22	858,015,880.78
13950	Africa Leadership Excellence Academy	892,164,000.00	892,164,000.00	34,148,119.22	34,148,119.22	858,015,880.78
2100000	Compensation To Employees	28,934,000.00	28,934,000.00	6,462,855.41	6,462,855.41	22,471,144.59
2200000	Use Of Goods And Services	371,830,000.00	371,830,000.00	19,366,442.86	19,366,442.86	352,463,557.14
2300000	Expednitures on Fixed Assets and Construction	485,400,000.00	485,400,000.00	8,199,011.75	8,199,011.75	477,200,988.25
2800000	Other Expenses	6,000,000.00	6,000,000.00	119,809.20	119,809.20	5,880,190.80
10188	Diaspora Agency	306,398,940.00	306,398,940.00	15,630,981.66	15,630,981.66	290,767,958.34
13555	Ethiopian Diaspora Service	306,398,940.00	306,398,940.00	15,630,981.66	15,630,981.66	290,767,958.34
2100000	Compensation To Employees	130,089,863.00	130,089,863.00	1,194,655.95	1,194,655.95	128,895,207.05
2200000	Use Of Goods And Services	169,758,677.00	169,758,677.00	14,336,735.71	14,336,735.71	155,421,941.29
2300000	Expednitures on Fixed Assets and Construction	6,550,400.00	6,550,400.00	99,590.00	99,590.00	6,450,810.00
10193	Space Science and Technology	690,737,500.00	690,737,500.00	36,617,061.79	36,617,061.79	654,120,438.21
13672	Space Science and Geospatial Institute	690,737,500.00	690,737,500.00	36,617,061.79	36,617,061.79	654,120,438.21
2100000	Compensation To Employees	79,046,000.00	79,046,000.00	18,964,802.45	18,964,802.45	60,081,197.55
2200000	Use Of Goods And Services	265,761,500.00	265,761,500.00	17,020,919.35	17,020,919.35	248,740,580.65
2300000	Expednitures on Fixed Assets and Construction	297,260,000.00	297,260,000.00	577,972.99	577,972.99	296,682,027.01
2600000	Grants	24,000,000.00	24,000,000.00			24,000,000.00
2800000	Other Expenses	24,670,000.00	24,670,000.00	53,367.00	53,367.00	24,616,633.00
10194	Biotechnology Institutes	379,309,608.00	379,309,608.00	38,501,204.35	38,501,204.35	340,808,403.65
11186	The Bio and Emerging Technology Institute	379,309,608.00	379,309,608.00	38,501,204.35	38,501,204.35	340,808,403.65
2100000	Compensation To Employees	42,792,697.00	43,267,248.64	9,972,663.92	9,972,663.92	33,294,584.72
2200000	Use Of Goods And Services	199,829,864.00	197,655,312.36	12,632,438.08	12,632,438.08	185,022,874.28
2300000	Expednitures on Fixed Assets and Construction	101,273,205.00	100,973,205.00	14,875,020.00	14,875,020.00	86,098,185.00
2600000	Grants	35,292,842.00	35,292,842.00			35,292,842.00
2800000	Other Expenses	121,000.00	2,121,000.00	1,021,082.35	1,021,082.35	1,099,917.65
10197	Institution for Strategic Affairses	95,941,200.00	98,124,300.00	13,846,631.36	13,846,631.36	84,277,668.64
11169	Institute of Foreign Affairs	95,941,200.00	98,124,300.00	13,846,631.36	13,846,631.36	84,277,668.64
2100000	Compensation To Employees	16,891,200.00	16,891,200.00	4,325,991.96	4,325,991.96	12,565,208.04
2200000	Use Of Goods And Services	71,250,000.00	71,250,000.00	9,506,839.40	9,506,839.40	61,743,160.60
2300000	Expednitures on Fixed Assets and Construction	7,500,000.00	9,683,100.00	13,800.00	13,800.00	9,669,300.00
2800000	Other Expenses	300,000.00	300,000.00			300,000.00
10224	Ethiopian Communications	203,275,000.00	203,275,000.00	44,743,559.17	44,743,559.17	158,531,440.83
14141	Ethiopian Communications Authority	203,275,000.00	203,275,000.00	44,743,559.17	44,743,559.17	158,531,440.83
2100000	Compensation To Employees	16,126,000.00	16,126,000.00	2,285,054.36	2,285,054.36	13,840,945.64
2200000	Use Of Goods And Services	132,049,000.00	132,049,000.00	42,458,504.81	42,458,504.81	89,590,495.19
2300000	Expednitures on Fixed Assets and Construction	48,600,000.00	48,600,000.00			48,600,000.00

2600000	Grants	4,500,000.00	4,500,000.00			4,500,000.00
2800000	Other Expenses	2,000,000.00	2,000,000.00			2,000,000.00
20000	Economic	171,401,514,750.00	172,863,114,375.96	14,395,136,466.41	14,395,136,466.41	158,467,977,909.55
21000	Agricultural and Rural Development	22,994,981,367.00	22,994,996,367.00	2,852,714,782.13	2,852,714,782.13	20,142,281,584.87
10043	Agriculture	19,197,052,064.00	19,197,052,064.00	2,341,153,967.01	2,341,153,967.01	16,855,898,096.99
14019	Ministry of Agriculture	8,933,295,040.00	8,933,295,040.00	152,043,826.92	152,043,826.92	8,781,251,213.08
2100000	Compensation To Employees	3,820,354,916.00	3,817,596,788.60	24,141,142.48	24,141,142.48	3,793,455,646.12
2200000	Use Of Goods And Services	583,818,966.00	511,644,645.10	94,115,388.67	94,115,388.67	417,529,256.43
2300000	Expednitures on Fixed Assets and Construction	1,656,070,005.00	1,278,520,033.00			1,278,520,033.00
2600000	Grants	2,079,559,866.00	2,532,042,286.30	33,787,295.77	33,787,295.77	2,498,254,990.53
2800000	Other Expenses	793,491,287.00	793,491,287.00			793,491,287.00
14070	MoA - Drought Resilience and Sustainable Livelihoods Programme in the Horn of Africa	100,000,000.00	100,000,000.00			100,000,000.00
2100000	Compensation To Employees	3,809,860.00	3,809,860.00			3,809,860.00
2200000	Use Of Goods And Services	4,984,830.00	4,984,830.00			4,984,830.00
2300000	Expednitures on Fixed Assets and Construction	91,205,310.00	91,205,310.00			91,205,310.00
14072	MoA - Participatory small-scale irrigation development Programme IFAD GRANT			10,997,312.51	10,997,312.51	-10,997,312.51
2200000	Use Of Goods And Services			5,980,140.74	5,980,140.74	-5,980,140.74
2300000	Expednitures on Fixed Assets and Construction			5,017,171.77	5,017,171.77	-5,017,171.77
14073	MoA - Productive Safety Net Programme	3,611,258,888.00	3,611,258,888.00	238,876,609.74	238,876,609.74	3,372,382,278.26
2100000	Compensation To Employees	1,996,695,443.00	1,996,695,443.00	39,822,070.59	39,822,070.59	1,956,873,372.41
2200000	Use Of Goods And Services			199,054,539.15	199,054,539.15	-199,054,539.15
2300000	Expednitures on Fixed Assets and Construction	532,972,604.00	532,972,604.00			532,972,604.00
2600000	Grants	649,131,987.00	649,131,987.00			649,131,987.00
2800000	Other Expenses	432,458,854.00	432,458,854.00			432,458,854.00
14075	MoA - Ethiopia resilient landscapes and livelihoods project	1,393,678,142.00	1,393,678,142.00			1,393,678,142.00
2100000	Compensation To Employees	13,120,799.00	13,120,799.00			13,120,799.00
2200000	Use Of Goods And Services	35,126,187.00	35,126,187.00			35,126,187.00
2300000	Expednitures on Fixed Assets and Construction	1,345,431,156.00	1,345,431,156.00			1,345,431,156.00
14077	MoA - Drought Resilience and Sustainable Livelihoods Programme			53,365,919.47	53,365,919.47	-53,365,919.47
2100000	Compensation To Employees			3,079,323.12	3,079,323.12	-3,079,323.12
2200000	Use Of Goods And Services			5,003,094.42	5,003,094.42	-5,003,094.42
2300000	Expednitures on Fixed Assets and Construction			45,283,501.93	45,283,501.93	-45,283,501.93
14078	MoA - Development response to displacement impacts project in the horn of Africa	5,859,849.00	5,859,849.00			5,859,849.00
2200000	Use Of Goods And Services	3,348,485.00	3,348,485.00			3,348,485.00
2300000	Expednitures on Fixed Assets and Construction	2,511,364.00	2,511,364.00			2,511,364.00
14082	MoA - Italian Development Cooperation Agriculture value chain project	350,000,000.00	350,000,000.00	11,310,644.11	11,310,644.11	338,689,355.89
2100000	Compensation To Employees	3,463,200.00	3,463,200.00	1,912,239.64	1,912,239.64	1,550,960.36
2200000	Use Of Goods And Services	105,926,800.00	105,926,800.00	7,886,130.96	7,886,130.96	98,040,669.04
2300000	Expednitures on Fixed Assets and Construction	240,610,000.00	240,610,000.00	1,512,273.51	1,512,273.51	239,097,726.49
14084	MoA - Livestock and Fisheries Sector Development Project	810,883,319.00	810,883,319.00	42,481,732.24	42,481,732.24	768,401,586.76
2100000	Compensation To Employees	35,700,560.00	35,700,560.00	2,246,600.94	2,246,600.94	33,453,959.06
2200000	Use Of Goods And Services	365,879,797.00	365,879,797.00	40,235,131.30	40,235,131.30	325,644,665.70
2300000	Expednitures on Fixed Assets and Construction	409,302,962.00	409,302,962.00			409,302,962.00
14085	MoA - Rural Economic Development & Food Security (RED&FS)			442,891.43	442,891.43	-442,891.43
2100000	Compensation To Employees			436,574.40	436,574.40	-436,574.40
2200000	Use Of Goods And Services			6,317.03	6,317.03	-6,317.03
14087	MoA - Health of Ethiopia animals for rural development project			276,000.00	276,000.00	-276,000.00
2200000	Use Of Goods And Services			276,000.00	276,000.00	-276,000.00
14088	MoA - Climate Action through Landscape Management			135,115,952.77	135,115,952.77	-135,115,952.77
2100000	Compensation To Employees			1,496,421.82	1,496,421.82	-1,496,421.82

2200000	Use Of Goods And Services			114,170,531.60	114,170,531.60	-114,170,531.60
2300000	Expenditures on Fixed Assets and Construction			19,448,999.35	19,448,999.35	-19,448,999.35
14144	MoA- Strengthening Drought Resilience (KFW)	166,799,854.00	166,799,854.00	1,057,078.60	1,057,078.60	165,742,775.40
2100000	Compensation To Employees	1,715,483.00	1,715,483.00			1,715,483.00
2200000	Use Of Goods And Services	49,152,200.00	49,152,200.00	348,021.00	348,021.00	48,804,179.00
2300000	Expenditures on Fixed Assets and Construction	96,045,163.00	96,045,163.00	709,057.60	709,057.60	95,336,105.40
2600000	Grants	19,887,008.00	19,887,008.00			19,887,008.00
14152	MoA - Agricultural Growth program LOAN			71,017,894.60	71,017,894.60	-71,017,894.60
2100000	Compensation To Employees			5,488.76	5,488.76	-5,488.76
2200000	Use Of Goods And Services			3,060,832.34	3,060,832.34	-3,060,832.34
2300000	Expenditures on Fixed Assets and Construction			67,951,573.50	67,951,573.50	-67,951,573.50
14153	MoA - Participatory small-scale irrigation development Programme IFAD LOAN	10,000,000.00	10,000,000.00	69,215,114.76	69,215,114.76	-59,215,114.76
2100000	Compensation To Employees	448,821.00	448,821.00	526,943.75	526,943.75	-78,122.75
2200000	Use Of Goods And Services	6,685,319.00	6,685,319.00	17,507,049.45	17,507,049.45	-10,821,730.45
2300000	Expenditures on Fixed Assets and Construction	2,865,860.00	2,865,860.00	51,181,121.56	51,181,121.56	-48,315,261.56
14154	MoA - Participatory small-scale irrigation development Programme ASAP GRANT			66,728,769.16	66,728,769.16	-66,728,769.16
2100000	Compensation To Employees			22,493.04	22,493.04	-22,493.04
2200000	Use Of Goods And Services			22,887,772.92	22,887,772.92	-22,887,772.92
2300000	Expenditures on Fixed Assets and Construction			43,818,503.20	43,818,503.20	-43,818,503.20
14155	MoA - German Development bank -KfW 3			188,010.50	188,010.50	-188,010.50
2200000	Use Of Goods And Services			188,010.50	188,010.50	-188,010.50
14162	MoA-Emergency Locust response Program	165,000,000.00	165,000,000.00	98,426,996.60	98,426,996.60	66,573,003.40
2100000	Compensation To Employees	2,131,200.00	2,131,200.00	323,314.77	323,314.77	1,807,885.23
2200000	Use Of Goods And Services	137,868,800.00	137,868,800.00	5,780,644.15	5,780,644.15	132,088,155.85
2300000	Expenditures on Fixed Assets and Construction	15,000,000.00	15,000,000.00	92,323,037.68	92,323,037.68	-77,323,037.68
2800000	Other Expenses	10,000,000.00	10,000,000.00			10,000,000.00
14163	MoA - Participatory Agriculture & Climate Transformation Programme (PACT)	873,413,940.00	873,413,940.00	37,808,610.26	37,808,610.26	835,605,329.74
2100000	Compensation To Employees	6,377,776.00	6,377,776.00	10,110,983.22	10,110,983.22	-3,733,207.22
2200000	Use Of Goods And Services	116,367,162.00	116,367,162.00	27,697,627.04	27,697,627.04	88,669,534.96
2300000	Expenditures on Fixed Assets and Construction	750,669,002.00	750,669,002.00			750,669,002.00
14492	MoA-Women Empowerment Through Gender Transformative Opportunities(We-Go) Project.			7,171,177.69	7,171,177.69	-7,171,177.69
2100000	Compensation To Employees			1,908,203.22	1,908,203.22	-1,908,203.22
2200000	Use Of Goods And Services			5,262,974.47	5,262,974.47	-5,262,974.47
14509	MoA- Capacity Strengthening of the Ethiopia to Integrate Nutrition into LSAP			9,415,048.83	9,415,048.83	-9,415,048.83
2100000	Compensation To Employees			1,548,292.68	1,548,292.68	-1,548,292.68
2200000	Use Of Goods And Services			7,866,756.15	7,866,756.15	-7,866,756.15
14646	MoA_Second Ethiopian Resilient Landscapes and Livelihoods Project			39,731,668.69	39,731,668.69	-39,731,668.69
2100000	Compensation To Employees			3,352,573.72	3,352,573.72	-3,352,573.72
2200000	Use Of Goods And Services			25,352,894.97	25,352,894.97	-25,352,894.97
2300000	Expenditures on Fixed Assets and Construction			11,026,200.00	11,026,200.00	-11,026,200.00
14699	MoA-Ethiopia Climate Resilient Wheat Value Chain Development Project( CREW)			8,719,202.55	8,719,202.55	-8,719,202.55
2100000	Compensation To Employees			858,290.85	858,290.85	-858,290.85
2200000	Use Of Goods And Services			7,860,911.70	7,860,911.70	-7,860,911.70
14733	MoA-Development Response to Displacement impact Phase II(DRDIP II)	450,000,000.00	450,000,000.00	133,185,784.84	133,185,784.84	316,814,215.16
2100000	Compensation To Employees	83,433,450.00	83,433,450.00	22,399,884.00	22,399,884.00	61,033,566.00
2200000	Use Of Goods And Services	113,566,550.00	113,566,550.00	26,614,816.15	26,614,816.15	86,951,733.85
2300000	Expenditures on Fixed Assets and Construction	253,000,000.00	253,000,000.00	84,171,084.69	84,171,084.69	168,828,915.31
14768	MoA-PBR for Food & Nutrition Security in the Horn of Africa	289,651,064.00	289,651,064.00	111,451,214.09	111,451,214.09	178,199,849.91
2100000	Compensation To Employees	15,265,152.00	15,265,152.00	885,483.44	885,483.44	14,379,668.56
2200000	Use Of Goods And Services	44,630,606.00	44,630,606.00	3,556,716.55	3,556,716.55	41,073,889.45
2300000	Expenditures on Fixed Assets and Construction	229,755,306.00	229,755,306.00	107,009,014.10	107,009,014.10	122,746,291.90

14769	MoA-De-RI & Value Enhancement of Pastoral Economies in the Horn of Africa	449,850,000.00	449,850,000.00	223,210,335.31	223,210,335.31	226,639,664.69
2100000	Compensation To Employees	36,298,960.00	36,298,960.00	1,551,990.43	1,551,990.43	34,746,969.57
2200000	Use Of Goods And Services	179,843,106.00	179,843,106.00	104,574,984.16	104,574,984.16	75,268,121.84
2300000	Expednitures on Fixed Assets and Construction	233,707,934.00	233,707,934.00	117,083,360.72	117,083,360.72	116,624,573.28
14964	MoA-Food Systems Resilience Program	1,587,361,968.00	1,587,361,968.00	818,916,171.34	818,916,171.34	768,445,796.66
2100000	Compensation To Employees	33,856,734.00	33,856,734.00	89,811,073.29	89,811,073.29	-55,954,339.29
2200000	Use Of Goods And Services	922,045,773.00	922,045,773.00	367,516,014.93	367,516,014.93	554,529,758.07
2300000	Expednitures on Fixed Assets and Construction	294,225,285.00	294,225,285.00	361,574,813.16	361,574,813.16	-67,349,528.16
2800000	Other Expenses	337,234,176.00	337,234,176.00	14,269.96	14,269.96	337,219,906.04
10044	Agricultural Transformation	79,312,580.00	79,312,580.00	8,643,247.99	8,643,247.99	70,669,332.01
11105	Ethiopian Agricultural Transformation Institute	64,197,580.00	60,497,580.00	5,912,343.51	5,912,343.51	54,585,236.49
2200000	Use Of Goods And Services	60,897,580.00	57,497,580.00	4,957,549.16	4,957,549.16	52,540,030.84
2300000	Expednitures on Fixed Assets and Construction	3,300,000.00	3,000,000.00	954,794.35	954,794.35	2,045,205.65
14467	ATI - Oromia Branch Office	1,480,000.00	4,480,000.00	1,720,860.00	1,720,860.00	2,759,140.00
2200000	Use Of Goods And Services	1,480,000.00	4,480,000.00	1,720,860.00	1,720,860.00	2,759,140.00
14468	ATI - Bahir Dar Branch Office	5,115,000.00	5,815,000.00	1,000,000.00	1,000,000.00	4,815,000.00
2200000	Use Of Goods And Services	5,115,000.00	5,815,000.00	1,000,000.00	1,000,000.00	4,815,000.00
14469	ATI - Hawassa Branch Office	3,472,000.00	3,472,000.00	10,044.48	10,044.48	3,461,955.52
2200000	Use Of Goods And Services	3,472,000.00	3,472,000.00	10,044.48	10,044.48	3,461,955.52
15103	ATI-Mekele Branch Office	5,048,000.00	5,048,000.00			5,048,000.00
2200000	Use Of Goods And Services	5,048,000.00	5,048,000.00			5,048,000.00
10045	Agricultural Research	1,043,670,584.00	1,043,670,584.00	130,900,521.18	130,900,521.18	912,770,062.82
11106	Ethiopian Institute of Agricultural Research	1,043,670,584.00	1,043,670,584.00	66,929,575.63	66,929,575.63	976,741,008.37
2100000	Compensation To Employees	594,991,248.00	594,991,248.00	51,474,550.75	51,474,550.75	543,516,697.25
2200000	Use Of Goods And Services	389,303,472.00	389,303,472.00	14,637,249.88	14,637,249.88	374,666,222.12
2300000	Expednitures on Fixed Assets and Construction	58,275,864.00	58,275,864.00	817,775.00	817,775.00	57,458,089.00
2600000	Grants	1,100,000.00	1,100,000.00			1,100,000.00
13850	EIAR - Bill and Melinda Gates Foundation (BMGF)			4,142,369.86	4,142,369.86	-4,142,369.86
2100000	Compensation To Employees			1,519,648.04	1,519,648.04	-1,519,648.04
2200000	Use Of Goods And Services			862,120.27	862,120.27	-862,120.27
2300000	Expednitures on Fixed Assets and Construction			1,760,601.55	1,760,601.55	-1,760,601.55
13851	EIAR - Foreign Projects (FP)			59,828,575.69	59,828,575.69	-59,828,575.69
2100000	Compensation To Employees			16,955,651.45	16,955,651.45	-16,955,651.45
2200000	Use Of Goods And Services			42,381,759.24	42,381,759.24	-42,381,759.24
2300000	Expednitures on Fixed Assets and Construction			391,165.00	391,165.00	-391,165.00
2600000	Grants			100,000.00	100,000.00	-100,000.00
10046	Bio-Diversity Conservation	329,248,487.00	329,263,487.00	73,092,847.97	73,092,847.97	256,170,639.03
11107	Ethiopian Institute of Bio-Diversity	329,248,487.00	329,263,487.00	73,092,847.97	73,092,847.97	256,170,639.03
2100000	Compensation To Employees	60,502,711.00	61,402,711.00	16,840,629.61	16,840,629.61	44,562,081.39
2200000	Use Of Goods And Services	62,297,115.00	61,260,760.00	5,638,422.20	5,638,422.20	55,622,337.80
2300000	Expednitures on Fixed Assets and Construction	206,431,661.00	206,583,016.00	50,613,796.16	50,613,796.16	155,969,219.84
2600000	Grants	17,000.00	17,000.00			17,000.00
10048	Social Work	113,626,603.00	113,626,603.00	27,276,541.37	27,276,541.37	86,350,061.63
11109	Ethiopian Cooperative Commission	113,626,603.00	113,626,603.00	27,276,541.37	27,276,541.37	86,350,061.63
2100000	Compensation To Employees	32,902,979.00	32,902,979.00	5,826,947.59	5,826,947.59	27,076,031.41
2200000	Use Of Goods And Services	79,723,624.00	79,723,624.00	21,370,513.78	21,370,513.78	58,353,110.22
2300000	Expednitures on Fixed Assets and Construction	1,000,000.00	1,000,000.00	79,080.00	79,080.00	920,920.00
10085	Environment,Forest and Climate Change Commission	151,535,832.00	151,535,832.00	119,018,932.45	119,018,932.45	32,516,899.55
11177	Environmental Protection Authority	151,535,832.00	151,535,832.00	46,257,921.95	46,257,921.95	105,277,910.05
2100000	Compensation To Employees	51,775,596.00	23,144,520.24	6,075,656.06	6,075,656.06	17,068,864.18
2200000	Use Of Goods And Services	59,345,236.00	84,344,478.96	40,182,265.89	40,182,265.89	44,162,213.07
2300000	Expednitures on Fixed Assets and Construction	40,415,000.00	44,046,832.80			44,046,832.80
11291	EFCCC - National Biosafety implementation			213,865.28	213,865.28	-213,865.28
2100000	Compensation To Employees			37,628.40	37,628.40	-37,628.40
2200000	Use Of Goods And Services			176,236.88	176,236.88	-176,236.88

11294	EFCCC - Climate Resilient Green Economy Program-CRGE-UNDP			2,123,875.05	2,123,875.05	-2,123,875.05
2100000	Compensation To Employees			68,704.65	68,704.65	-68,704.65
2200000	Use Of Goods And Services			2,055,170.40	2,055,170.40	-2,055,170.40
11298	EFCCC - Enviromental Protection Authority-Pool Fund			1,760,283.76	1,760,283.76	-1,760,283.76
2100000	Compensation To Employees			121,041.06	121,041.06	-121,041.06
2200000	Use Of Goods And Services			1,639,242.70	1,639,242.70	-1,639,242.70
11299	EFCCC - National Implementation Plan For Stockholm Convention on PoP's			202,997.28	202,997.28	-202,997.28
2200000	Use Of Goods And Services			202,997.28	202,997.28	-202,997.28
11355	EnPA - Enhancing Capacity of Communities by Up - Scaling Best Practices and Adopting an Integrated Approach in Ethiopia			55,391,971.43	55,391,971.43	-55,391,971.43
2100000	Compensation To Employees			4,993,787.97	4,993,787.97	-4,993,787.97
2200000	Use Of Goods And Services			36,726,039.67	36,726,039.67	-36,726,039.67
2300000	Expednitures on Fixed Assets and Construction			13,039,504.19	13,039,504.19	-13,039,504.19
2600000	Grants			632,639.60	632,639.60	-632,639.60
14026	EFCCC-PCB Managemant in Ethiopia			1,889,029.15	1,889,029.15	-1,889,029.15
2200000	Use Of Goods And Services			389,029.15	389,029.15	-389,029.15
2300000	Expednitures on Fixed Assets and Construction			1,500,000.00	1,500,000.00	-1,500,000.00
14134	EFCCC-Capacity Building Initiative For Trans.(CBIT)			778,952.70	778,952.70	-778,952.70
2200000	Use Of Goods And Services			778,952.70	778,952.70	-778,952.70
14490	EFCCC- Climate Change Adaptation in Low Land of Ethiopia Ecosystems			10,400,035.85	10,400,035.85	-10,400,035.85
2100000	Compensation To Employees			3,298,192.08	3,298,192.08	-3,298,192.08
2200000	Use Of Goods And Services			7,101,843.77	7,101,843.77	-7,101,843.77
10141	Veterinary Drug and Animal Feed	195,447,383.00	195,447,383.00	26,094,487.89	26,094,487.89	169,352,895.11
13600	Ethiopian Agriculture Authority	195,447,383.00	195,447,383.00	26,094,487.89	26,094,487.89	169,352,895.11
2100000	Compensation To Employees	68,562,851.00	68,562,851.00	16,398,869.91	16,398,869.91	52,163,981.09
2200000	Use Of Goods And Services	124,392,412.00	124,492,412.00	9,681,604.00	9,681,604.00	114,810,808.00
2300000	Expednitures on Fixed Assets and Construction	2,392,120.00	2,292,120.00	14,013.98	14,013.98	2,278,106.02
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
10173	Environment and Forest Research	1,244,571,403.00	1,244,571,403.00	52,442,415.44	52,442,415.44	1,192,128,987.56
11179	Ethiopian Forestry Development	1,158,292,051.03	1,158,292,051.03	31,009,435.32	31,009,435.32	1,127,282,615.71
2100000	Compensation To Employees	27,561,387.34	27,561,387.34	4,582,571.15	4,582,571.15	22,978,816.19
2200000	Use Of Goods And Services	65,113,101.69	65,113,101.69	15,176,251.23	15,176,251.23	49,936,850.46
2300000	Expednitures on Fixed Assets and Construction	1,002,286,000.00	1,002,286,000.00	11,250,612.94	11,250,612.94	991,035,387.06
2600000	Grants	63,331,562.00	63,331,562.00			63,331,562.00
13957	EFD- Forest Products Innovation Centre of Excellence	13,765,531.50	13,765,531.50	2,261,495.34	2,261,495.34	11,504,036.16
2100000	Compensation To Employees	8,576,985.50	8,576,985.50	1,834,260.15	1,834,260.15	6,742,725.35
2200000	Use Of Goods And Services	4,480,598.00	4,480,598.00	427,235.19	427,235.19	4,053,362.81
2300000	Expednitures on Fixed Assets and Construction	707,948.00	707,948.00			707,948.00
13958	EFD - Central Ethiopia Forest Development Center	25,715,201.66	25,715,201.66	2,935,279.23	2,935,279.23	22,779,922.43
2100000	Compensation To Employees	19,866,682.48	19,866,682.48	1,903,030.01	1,903,030.01	17,963,652.47
2200000	Use Of Goods And Services	5,710,019.18	5,710,019.18	1,032,249.22	1,032,249.22	4,677,769.96
2300000	Expednitures on Fixed Assets and Construction	138,500.00	138,500.00			138,500.00
14648	EFD-Forest Sector Transformation Unit /FSTU/			3,948,296.90	3,948,296.90	-3,948,296.90
2200000	Use Of Goods And Services			3,948,296.90	3,948,296.90	-3,948,296.90
14654	EFD- Oromia National State Forested Land Landscape Project			436,770.00	436,770.00	-436,770.00
2200000	Use Of Goods And Services			436,770.00	436,770.00	-436,770.00
14655	EFD - REDD+ Phase II Investment			2,015,441.22	2,015,441.22	-2,015,441.22
2100000	Compensation To Employees			546,847.84	546,847.84	-546,847.84
2200000	Use Of Goods And Services			1,468,593.38	1,468,593.38	-1,468,593.38
14705	EFD - REDD+Investment Program AForestation (Reforestation)			2,567,418.82	2,567,418.82	-2,567,418.82
2100000	Compensation To Employees			647,568.60	647,568.60	-647,568.60
2200000	Use Of Goods And Services			1,919,850.22	1,919,850.22	-1,919,850.22

15115	EFD-Hawasa Center	8,594,937.45	8,594,937.45	1,662,354.68	1,662,354.68	6,932,582.77
2100000	Compensation To Employees	6,234,438.25	6,234,438.25	1,500,201.72	1,500,201.72	4,734,236.53
2200000	Use Of Goods And Services	2,300,499.20	2,300,499.20	162,152.96	162,152.96	2,138,346.24
2300000	Expednitures on Fixed Assets and Construction	60,000.00	60,000.00			60,000.00
15116	EFD-Bahirdar Center	12,102,611.11	12,102,611.11	1,338,596.12	1,338,596.12	10,764,014.99
2100000	Compensation To Employees	8,327,655.30	8,327,655.30	1,316,826.84	1,316,826.84	7,010,828.46
2200000	Use Of Goods And Services	3,711,955.81	3,711,955.81	21,769.28	21,769.28	3,690,186.53
2300000	Expednitures on Fixed Assets and Construction	63,000.00	63,000.00			63,000.00
15117	EFD-Mekele Center	6,226,061.56	6,226,061.56	1,060,314.04	1,060,314.04	5,165,747.52
2100000	Compensation To Employees	3,415,294.04	3,415,294.04	807,483.22	807,483.22	2,607,810.82
2200000	Use Of Goods And Services	2,756,267.52	2,756,267.52	252,830.82	252,830.82	2,503,436.70
2300000	Expednitures on Fixed Assets and Construction	54,500.00	54,500.00			54,500.00
15118	EFD-Jimma Center	11,258,617.97	11,258,617.97	1,945,108.67	1,945,108.67	9,313,509.30
2100000	Compensation To Employees	6,656,783.39	6,656,783.39	1,484,306.49	1,484,306.49	5,172,476.90
2200000	Use Of Goods And Services	4,370,834.58	4,370,834.58	460,802.18	460,802.18	3,910,032.40
2300000	Expednitures on Fixed Assets and Construction	231,000.00	231,000.00			231,000.00
15119	EFD-Diredewa Center	8,616,390.72	8,616,390.72	1,261,905.10	1,261,905.10	7,354,485.62
2100000	Compensation To Employees	4,906,678.70	4,906,678.70	1,133,182.64	1,133,182.64	3,773,496.06
2200000	Use Of Goods And Services	3,654,212.02	3,654,212.02	128,722.46	128,722.46	3,525,489.56
2300000	Expednitures on Fixed Assets and Construction	55,500.00	55,500.00			55,500.00
10177	National Institution for Control and Eradication of Tsetse Fly and Trypanosomosis	173,267,880.00	173,267,880.00	15,422,451.85	15,422,451.85	157,845,428.15
14604	Animal Health Institute	173,267,880.00	173,267,880.00	15,422,451.85	15,422,451.85	157,845,428.15
2100000	Compensation To Employees	49,099,600.00	49,099,600.00	12,701,778.01	12,701,778.01	36,397,821.99
2200000	Use Of Goods And Services	121,068,280.00	121,068,280.00	2,720,673.84	2,720,673.84	118,347,606.16
2300000	Expednitures on Fixed Assets and Construction	3,100,000.00	3,100,000.00			3,100,000.00
10181	Ethiopian Coffee and Tea Authority	237,762,150.00	237,762,150.00	37,601,469.31	37,601,469.31	200,160,680.69
11164	Ethiopian Coffee and Tea Authority	137,762,150.00	137,762,150.00	22,093,176.03	22,093,176.03	115,668,973.97
2100000	Compensation To Employees	36,186,710.00	36,186,710.00	8,459,220.67	8,459,220.67	27,727,489.33
2200000	Use Of Goods And Services	74,006,780.00	74,006,780.00	13,262,350.75	13,262,350.75	60,744,429.25
2300000	Expednitures on Fixed Assets and Construction	7,493,660.00	7,493,660.00	371,604.61	371,604.61	7,122,055.39
2600000	Grants	20,000,000.00	20,000,000.00			20,000,000.00
2800000	Other Expenses	75,000.00	75,000.00			75,000.00
13978	ECTA - EU - Coffee Action for the Ethiopia(EU-CAFE)	100,000,000.00	100,000,000.00	15,508,293.28	15,508,293.28	84,491,706.72
2200000	Use Of Goods And Services	64,227,700.00	64,227,700.00	268,243.28	268,243.28	63,959,456.72
2300000	Expednitures on Fixed Assets and Construction	35,772,300.00	35,772,300.00	15,240,050.00	15,240,050.00	20,532,250.00
10236	Livestock Development	229,486,401.00	229,486,401.00	21,067,899.67	21,067,899.67	208,418,501.33
14605	Livestock Development Institute	207,655,806.44	207,655,806.44	17,705,641.54	17,705,641.54	189,950,164.90
2100000	Compensation To Employees	45,859,030.97	45,859,030.97	9,103,028.62	9,103,028.62	36,756,002.35
2200000	Use Of Goods And Services	132,036,856.51	132,036,856.51	8,602,612.92	8,602,612.92	123,434,243.59
2300000	Expednitures on Fixed Assets and Construction	29,759,918.96	29,759,918.96			29,759,918.96
14612	LDI - Bishoftu Branch Office	21,830,594.56	21,830,594.56	3,362,258.13	3,362,258.13	18,468,336.43
2100000	Compensation To Employees	12,181,089.03	12,181,089.03	2,409,028.26	2,409,028.26	9,772,060.77
2200000	Use Of Goods And Services	9,635,124.49	9,635,124.49	953,229.87	953,229.87	8,681,894.62
2300000	Expednitures on Fixed Assets and Construction	14,381.04	14,381.04			14,381.04
22000	Water Resources and Energy	25,261,653,910.00	25,261,653,910.00	3,385,508,551.89	3,385,508,551.89	21,876,145,358.11
10036	Grand Renaissance Dam	45,000,000.00	45,000,000.00	6,867,891.68	6,867,891.68	38,132,108.32
11043	Grand Renaissance Dam Coordination Project Office	45,000,000.00	45,000,000.00	6,867,891.68	6,867,891.68	38,132,108.32
2100000	Compensation To Employees	15,783,000.00	15,833,000.00	1,447,454.84	1,447,454.84	14,385,545.16
2200000	Use Of Goods And Services	29,217,000.00	28,867,000.00	5,412,476.84	5,412,476.84	23,454,523.16
2300000	Expednitures on Fixed Assets and Construction	0	300,000.00	7,960.00	7,960.00	292,040.00
10051	Water, Irrigation and Energy	11,750,001,150.00	11,750,001,150.00	1,545,077,596.78	1,545,077,596.78	10,204,923,553.22
11112	Ministry of Water and Energy	7,703,494,950.00	7,703,494,950.00	378,644,329.44	378,644,329.44	7,324,850,620.56
2100000	Compensation To Employees	196,639,000.00	196,639,000.00	26,859,583.25	26,859,583.25	169,779,416.75
2200000	Use Of Goods And Services	741,167,250.00	741,167,250.00	13,493,312.85	13,493,312.85	727,673,937.15
2300000	Expednitures on Fixed Assets and Construction	4,563,214,500.00	4,563,214,500.00	338,291,433.34	338,291,433.34	4,224,923,066.66

2600000	Grants	2,202,474,200.00	2,202,474,200.00			2,202,474,200.00
13401	MoWE-Access To Distribute Electricity And Lighting in Ethiopia Project	349,478,100.00	349,478,100.00	9,501,346.11	9,501,346.11	339,976,753.89
2100000	Compensation To Employees	3,330,000.00	3,330,000.00	167,955.21	167,955.21	3,162,044.79
2200000	Use Of Goods And Services	164,294,100.00	164,294,100.00	9,177,590.88	9,177,590.88	155,116,509.12
2300000	Expednitures on Fixed Assets and Construction	1,854,000.00	1,854,000.00	155,800.02	155,800.02	1,698,199.98
2600000	Grants	180,000,000.00	180,000,000.00			180,000,000.00
13402	MoWE-Borena Resilient Water Development for Improved Livelihood Program Phase -1{BRWDILP-1}	346,950,100.00	346,950,100.00			346,950,100.00
2100000	Compensation To Employees	2,932,800.00	2,932,800.00			2,932,800.00
2200000	Use Of Goods And Services	63,124,000.00	63,124,000.00			63,124,000.00
2300000	Expednitures on Fixed Assets and Construction	120,475,300.00	120,475,300.00			120,475,300.00
2600000	Grants	160,418,000.00	160,418,000.00			160,418,000.00
13403	MoWE - Ethiopia Flood Management Project	485,359,600.00	485,359,600.00	186,704,182.79	186,704,182.79	298,655,417.21
2100000	Compensation To Employees	12,240,800.00	12,240,800.00	129,191.79	129,191.79	12,111,608.21
2200000	Use Of Goods And Services	293,118,800.00	293,118,800.00	22,708,650.02	22,708,650.02	270,410,149.98
2300000	Expednitures on Fixed Assets and Construction	180,000,000.00	180,000,000.00	163,866,340.98	163,866,340.98	16,133,659.02
13405	MoWE-CoWASH Program			72,509.88	72,509.88	-72,509.88
2200000	Use Of Goods And Services			72,509.88	72,509.88	-72,509.88
13406	MoWE -Integrated Water Resource Management	481,019,100.00	481,019,100.00			481,019,100.00
2200000	Use Of Goods And Services	44,960,000.00	44,960,000.00			44,960,000.00
2300000	Expednitures on Fixed Assets and Construction	436,059,100.00	436,059,100.00			436,059,100.00
13970	MoWIE - United Nation Development Programme (UNDP)			6,461,215.98	6,461,215.98	-6,461,215.98
2100000	Compensation To Employees			240,423.83	240,423.83	-240,423.83
2200000	Use Of Goods And Services			6,220,792.15	6,220,792.15	-6,220,792.15
13971	MoWIE - Fast Track			208,995.23	208,995.23	-208,995.23
2100000	Compensation To Employees			47,031.00	47,031.00	-47,031.00
2200000	Use Of Goods And Services			161,964.23	161,964.23	-161,964.23
13973	MoWIE - National Biogas Program (EU)			289,095.93	289,095.93	-289,095.93
2200000	Use Of Goods And Services			289,095.93	289,095.93	-289,095.93
13974	MoWIE - Ethiopian Electrification Program	216,269,100.00	216,269,100.00	10,898,034.86	10,898,034.86	205,371,065.14
2100000	Compensation To Employees	2,130,100.00	2,130,100.00	385,124.16	385,124.16	1,744,975.84
2200000	Use Of Goods And Services	98,210,000.00	98,210,000.00	9,617,904.70	9,617,904.70	88,592,095.30
2300000	Expednitures on Fixed Assets and Construction	115,929,000.00	115,929,000.00	895,006.00	895,006.00	115,033,994.00
13975	MoWIE - Fifth Nile 2002 Conference			11,100.00	11,100.00	-11,100.00
2200000	Use Of Goods And Services			11,100.00	11,100.00	-11,100.00
14588	MoWIE -Delivering Climate Resilient Water & Sanitation	66,560,000.00	66,560,000.00			66,560,000.00
2200000	Use Of Goods And Services	13,760,000.00	13,760,000.00			13,760,000.00
2300000	Expednitures on Fixed Assets and Construction	52,800,000.00	52,800,000.00			52,800,000.00
14589	MoWIE -One Wash National Program Phase II			239,806,203.78	239,806,203.78	-239,806,203.78
2100000	Compensation To Employees			4,383,311.74	4,383,311.74	-4,383,311.74
2200000	Use Of Goods And Services			52,619,079.80	52,619,079.80	-52,619,079.80
2300000	Expednitures on Fixed Assets and Construction			182,803,812.24	182,803,812.24	-182,803,812.24
14590	MoWIE-Second Urban Water Supply and Sanitation Project	1,249,692,400.00	1,249,692,400.00	622,876,590.88	622,876,590.88	626,815,809.12
2100000	Compensation To Employees	3,836,400.00	3,836,400.00	1,287,884.46	1,287,884.46	2,548,515.54
2200000	Use Of Goods And Services	29,064,500.00	29,064,500.00	162,572,637.18	162,572,637.18	-133,508,137.18
2300000	Expednitures on Fixed Assets and Construction	216,791,500.00	216,791,500.00	459,016,069.24	459,016,069.24	-242,224,569.24
2600000	Grants	1,000,000,000.00	1,000,000,000.00			1,000,000,000.00
14609	MoWIE -United Nations International Childre's Fund(UNICEF)			14,778,354.41	14,778,354.41	-14,778,354.41
2100000	Compensation To Employees			560,797.20	560,797.20	-560,797.20
2200000	Use Of Goods And Services			13,899,957.21	13,899,957.21	-13,899,957.21
2300000	Expednitures on Fixed Assets and Construction			317,600.00	317,600.00	-317,600.00
14719	MOWIE - Horn of Africa Ground Water for Resilince Project	851,177,800.00	851,177,800.00	74,825,637.49	74,825,637.49	776,352,162.51
2100000	Compensation To Employees	3,529,800.00	3,529,800.00	1,087,943.50	1,087,943.50	2,441,856.50

2200000	Use Of Goods And Services	440,925,000.00	440,925,000.00	15,586,929.56	15,586,929.56	425,338,070.44
2300000	Expednitures on Fixed Assets and Construction	406,723,000.00	406,723,000.00	58,150,764.43	58,150,764.43	348,572,235.57
10052	Irrigation Development	11,958,379,760.00	11,958,379,760.00	1,801,516,256.71	1,801,516,256.71	10,156,863,503.29
13954	Ministry of Irrigation and Lowland	8,841,600,000.00	8,841,600,000.00	1,238,572,011.22	1,238,572,011.22	7,603,027,988.78
2100000	Compensation To Employees	59,641,000.00	59,641,000.00	12,116,118.83	12,116,118.83	47,524,881.17
2200000	Use Of Goods And Services	759,583,000.00	759,583,000.00	44,696,638.41	44,696,638.41	714,886,361.59
2300000	Expednitures on Fixed Assets and Construction	7,740,976,000.00	7,800,976,000.00	1,170,410,249.80	1,170,410,249.80	6,630,565,750.20
2600000	Grants	50,000,000.00	50,000,000.00	27,000.00	27,000.00	49,973,000.00
2800000	Other Expenses	231,400,000.00	171,400,000.00	11,322,004.18	11,322,004.18	160,077,995.82
14703	MoL-Lowland Livelihood Resilience Project (LLRP)	1,000,000,000.00	1,000,000,000.00	557,989,798.78	557,989,798.78	442,010,201.22
2100000	Compensation To Employees	91,026,000.00	91,026,000.00	53,693,309.80	53,693,309.80	37,332,690.20
2200000	Use Of Goods And Services	115,592,600.00	115,592,600.00	67,024,905.59	67,024,905.59	48,567,694.41
2300000	Expednitures on Fixed Assets and Construction	774,481,400.00	774,481,400.00	435,678,842.42	435,678,842.42	338,802,557.58
2600000	Grants			1,592,740.97	1,592,740.97	-1,592,740.97
2800000	Other Expenses	18,900,000.00	18,900,000.00			18,900,000.00
14736	MoL-Horn of Africa (HoA) Ground Water for Resilience Project	147,786,800.00	147,786,800.00	4,954,446.71	4,954,446.71	142,832,353.29
2100000	Compensation To Employees	642,000.00	642,000.00			642,000.00
2200000	Use Of Goods And Services	41,155,500.00	41,155,500.00	2,890,946.69	2,890,946.69	38,264,553.31
2300000	Expednitures on Fixed Assets and Construction	105,989,300.00	105,989,300.00	2,063,500.02	2,063,500.02	103,925,799.98
14738	MoL-Productive Enhancement Support to the integrated Agro - Industrial Parks & Youth employments	1,968,992,960.00	1,968,992,960.00			1,968,992,960.00
2100000	Compensation To Employees	34,050,400.00	34,050,400.00			34,050,400.00
2200000	Use Of Goods And Services	311,342,460.00	311,342,460.00			311,342,460.00
2300000	Expednitures on Fixed Assets and Construction	1,617,600,100.00	1,617,600,100.00			1,617,600,100.00
2800000	Other Expenses	6,000,000.00	6,000,000.00			6,000,000.00
10084	Meteorology	1,363,335,000.00	1,363,335,000.00	24,502,475.27	24,502,475.27	1,338,832,524.73
11176	Ethiopian Meteorology Institute	1,363,335,000.00	1,363,335,000.00	24,502,475.27	24,502,475.27	1,338,832,524.73
2100000	Compensation To Employees	93,378,000.00	93,378,000.00	18,111,983.10	18,111,983.10	75,266,016.90
2200000	Use Of Goods And Services	296,975,000.00	296,975,000.00	6,038,469.92	6,038,469.92	290,936,530.08
2300000	Expednitures on Fixed Assets and Construction	971,982,000.00	971,982,000.00	352,022.25	352,022.25	971,629,977.75
2600000	Grants	1,000,000.00	1,000,000.00			1,000,000.00
10151	Water Technology	144,938,000.00	144,938,000.00	7,544,331.45	7,544,331.45	137,393,668.55
13603	Ethiopian Water Technology Institute	144,938,000.00	144,938,000.00	7,544,331.45	7,544,331.45	137,393,668.55
2100000	Compensation To Employees	18,442,000.00	18,442,000.00	4,277,271.13	4,277,271.13	14,164,728.87
2200000	Use Of Goods And Services	56,196,000.00	56,196,000.00	2,085,480.32	2,085,480.32	54,110,519.68
2300000	Expednitures on Fixed Assets and Construction	70,300,000.00	70,300,000.00	1,181,580.00	1,181,580.00	69,118,420.00
23000	Trade, Industry and Tourism	6,570,431,321.00	7,187,015,946.96	1,390,378,869.24	1,390,378,869.24	5,796,637,077.72
10056	Trade and Regional Integration	3,491,274,332.00	3,541,041,419.57	1,006,590,602.84	1,006,590,602.84	2,534,450,816.73
11130	Ministry of Trade and Regional Integration	2,838,274,332.00	2,888,041,419.57	999,778,681.06	999,778,681.06	1,888,262,738.51
2100000	Compensation To Employees	66,781,337.00	66,781,337.00	15,308,083.85	15,308,083.85	51,473,253.15
2200000	Use Of Goods And Services	91,243,510.00	140,646,286.57	26,897,486.39	26,897,486.39	113,748,800.18
2300000	Expednitures on Fixed Assets and Construction	2,679,220,195.00	2,508,070,195.00	876,867,087.49	876,867,087.49	1,631,203,107.51
2600000	Grants	580,600.00	171,730,600.00	80,507,158.93	80,507,158.93	91,223,441.07
2800000	Other Expenses	448,690.00	813,001.00	198,864.40	198,864.40	614,136.60
13843	MoTRI - Enhanced Integrated Framework (EIF)			2,664,830.52	2,664,830.52	-2,664,830.52
2100000	Compensation To Employees			737,502.89	737,502.89	-737,502.89
2200000	Use Of Goods And Services			1,927,327.63	1,927,327.63	-1,927,327.63
14016	MoTRI- National Quality Infrastructure Development Project	653,000,000.00	653,000,000.00	4,147,091.26	4,147,091.26	648,852,908.74
2100000	Compensation To Employees	14,880,000.00	14,880,000.00	638,111.44	638,111.44	14,241,888.56
2200000	Use Of Goods And Services	17,890,000.00	17,890,000.00	2,994,219.36	2,994,219.36	14,895,780.64
2300000	Expednitures on Fixed Assets and Construction	620,230,000.00	620,230,000.00	514,760.46	514,760.46	619,715,239.54
10057	Ethiopian Enterprise Development	102,250,477.00	102,250,477.00	63,452,693.58	63,452,693.58	38,797,783.42
11131	Ethiopian Enterprise Development	102,250,477.00	102,250,477.00	25,377,286.22	25,377,286.22	76,873,190.78
2100000	Compensation To Employees	26,756,307.00	26,756,307.00	6,552,177.23	6,552,177.23	20,204,129.77

2200000	Use Of Goods And Services	70,331,670.00	70,331,670.00	18,377,569.93	18,377,569.93	51,954,100.07
2300000	Expednitures on Fixed Assets and Construction	5,162,500.00	5,162,500.00	447,539.06	447,539.06	4,714,960.94
13870	EED - Small and Medium Enterprise Finance Project (SMEFP)			38,075,407.36	38,075,407.36	-38,075,407.36
2100000	Compensation To Employees			937,694.35	937,694.35	-937,694.35
2200000	Use Of Goods And Services			37,137,713.01	37,137,713.01	-37,137,713.01
10060	Investment	145,043,488.00	489,434,645.39	176,312,621.61	176,312,621.61	313,122,023.78
11134	Ethiopian Investment Commission	145,043,488.00	489,434,645.39	176,312,621.61	176,312,621.61	313,122,023.78
2100000	Compensation To Employees	29,832,000.00	29,832,000.00	5,670,399.21	5,670,399.21	24,161,600.79
2200000	Use Of Goods And Services	107,536,488.00	264,341,088.00	170,179,651.71	170,179,651.71	94,161,436.29
2300000	Expednitures on Fixed Assets and Construction	6,675,000.00	194,261,557.39	326,570.68	326,570.68	193,934,986.71
2800000	Other Expenses	1,000,000.00	1,000,000.00	136,000.01	136,000.01	863,999.99
10061	Standards	181,879,680.00	181,879,680.00	12,457,171.44	12,457,171.44	169,422,508.56
11135	Ethiopian Standards Institute	181,879,680.00	181,879,680.00	12,457,171.44	12,457,171.44	169,422,508.56
2100000	Compensation To Employees	16,071,460.00	16,071,460.00	3,763,397.67	3,763,397.67	12,308,062.33
2200000	Use Of Goods And Services	36,361,000.00	35,061,000.00	4,706,625.61	4,706,625.61	30,354,374.39
2300000	Expednitures on Fixed Assets and Construction	122,847,220.00	122,847,220.00	2,581,061.44	2,581,061.44	120,266,158.56
2600000	Grants	6,600,000.00	7,900,000.00	1,406,086.72	1,406,086.72	6,493,913.28
10064	Privatization And Public Enterprises Supervising	65,506,940.00	65,506,940.00	11,926,614.02	11,926,614.02	53,580,325.98
11138	Public Enterprises Holding and Administration	65,506,940.00	65,506,940.00	11,230,067.96	11,230,067.96	54,276,872.04
2100000	Compensation To Employees	14,184,200.00	14,184,200.00	3,291,255.57	3,291,255.57	10,892,944.43
2200000	Use Of Goods And Services	50,422,740.00	50,422,740.00	7,738,812.39	7,738,812.39	42,683,927.61
2300000	Expednitures on Fixed Assets and Construction	500,000.00	500,000.00			500,000.00
2800000	Other Expenses	400,000.00	400,000.00	200,000.00	200,000.00	200,000.00
14484	PEHAA - France Development Agency (AFD)			696,546.06	696,546.06	-696,546.06
2200000	Use Of Goods And Services			696,546.06	696,546.06	-696,546.06
10180	National Accreditation Office	34,317,000.00	34,317,000.00	6,569,865.52	6,569,865.52	27,747,134.48
13841	Ethiopian Accreditation Service	34,317,000.00	34,317,000.00	6,569,865.52	6,569,865.52	27,747,134.48
2100000	Compensation To Employees	9,663,000.00	9,663,000.00	1,967,353.87	1,967,353.87	7,695,646.13
2200000	Use Of Goods And Services	21,604,000.00	21,604,000.00	4,377,257.18	4,377,257.18	17,226,742.82
2300000	Expednitures on Fixed Assets and Construction	2,200,000.00	2,200,000.00			2,200,000.00
2600000	Grants	700,000.00	700,000.00	146,529.47	146,529.47	553,470.53
2800000	Other Expenses	150,000.00	150,000.00	78,725.00	78,725.00	71,275.00
10232	Tourism	780,707,870.00	780,707,870.00	38,531,862.48	38,531,862.48	742,176,007.52
14596	Ministry of Tourism	780,707,870.00	780,707,870.00	38,531,862.48	38,531,862.48	742,176,007.52
2100000	Compensation To Employees	19,720,000.00	19,720,000.00	3,847,846.86	3,847,846.86	15,872,153.14
2200000	Use Of Goods And Services	145,312,870.00	145,312,870.00	31,490,157.47	31,490,157.47	113,822,712.53
2300000	Expednitures on Fixed Assets and Construction	614,300,000.00	614,300,000.00	3,193,858.15	3,193,858.15	611,106,141.85
2600000	Grants	1,375,000.00	1,375,000.00			1,375,000.00
10233	Industry	186,291,000.00	408,127,990.00	34,524,516.45	34,524,516.45	373,603,473.55
14597	Ministry of Industry	186,291,000.00	408,127,990.00	34,524,516.45	34,524,516.45	373,603,473.55
2100000	Compensation To Employees	28,644,000.00	39,134,000.00	9,258,686.74	9,258,686.74	29,875,313.26
2200000	Use Of Goods And Services	129,759,000.00	276,005,990.00	24,307,611.88	24,307,611.88	251,698,378.12
2300000	Expednitures on Fixed Assets and Construction	5,370,000.00	67,470,000.00	273,205.00	273,205.00	67,196,795.00
2600000	Grants	22,518,000.00	25,518,000.00	685,012.83	685,012.83	24,832,987.17
10235	Manufacturing Industry Development	1,583,160,534.00	1,583,749,925.00	40,012,921.30	40,012,921.30	1,543,737,003.70
14603	Manufacturing Industry Development Institute	1,298,931,368.00	1,298,931,368.00	8,549,834.59	8,549,834.59	1,290,381,533.41
2100000	Compensation To Employees	53,953,300.00	53,953,300.00	5,357,612.25	5,357,612.25	48,595,687.75
2200000	Use Of Goods And Services	236,882,068.00	236,882,068.00	2,548,412.18	2,548,412.18	234,333,655.82
2300000	Expednitures on Fixed Assets and Construction	1,005,596,000.00	1,005,596,000.00	643,810.16	643,810.16	1,004,952,189.84
2600000	Grants	2,000,000.00	2,000,000.00			2,000,000.00
2800000	Other Expenses	500,000.00	500,000.00			500,000.00
14618	MalDI_ Textile and Garment industry Research and Development Centre	56,313,887.00	56,313,887.00	5,302,873.80	5,302,873.80	51,011,013.20
2100000	Compensation To Employees	20,647,752.00	20,647,752.00	3,535,710.35	3,535,710.35	17,112,041.65
2200000	Use Of Goods And Services	33,084,709.00	33,084,709.00	1,767,163.45	1,767,163.45	31,317,545.55

2300000	Expednitures on Fixed Assets and Construction	2,481,426.00	2,481,426.00			2,481,426.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14619	MaDI_Leather and leather Product industry Research and Development Centre	49,484,735.00	49,484,735.00	7,150,073.75	7,150,073.75	42,334,661.25
2100000	Compensation To Employees	22,835,758.00	22,835,758.00	4,601,053.85	4,601,053.85	18,234,704.15
2200000	Use Of Goods And Services	25,048,977.00	25,048,977.00	2,547,769.91	2,547,769.91	22,501,207.09
2300000	Expednitures on Fixed Assets and Construction	1,500,000.00	1,500,000.00	1,249.99	1,249.99	1,498,750.01
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14620	MaDI_Food and Beverage industry Research and Development Centre	44,009,344.00	44,009,344.00	3,405,124.16	3,405,124.16	40,604,219.84
2100000	Compensation To Employees	12,085,565.00	12,085,565.00	2,405,618.02	2,405,618.02	9,679,946.98
2200000	Use Of Goods And Services	29,761,779.00	29,761,779.00	999,506.14	999,506.14	28,762,272.86
2300000	Expednitures on Fixed Assets and Construction	2,062,000.00	2,062,000.00			2,062,000.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14621	MaDI_Manufacturing technology and Engineering industry Research and Development Centre	40,703,235.00	41,292,626.00	4,702,506.07	4,702,506.07	36,590,119.93
2100000	Compensation To Employees	14,404,641.00	14,994,032.00	3,261,799.07	3,261,799.07	11,732,232.93
2200000	Use Of Goods And Services	24,165,094.00	24,165,094.00	1,440,707.00	1,440,707.00	22,724,387.00
2300000	Expednitures on Fixed Assets and Construction	2,033,500.00	2,033,500.00			2,033,500.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14622	MaDI_Kaizen Excellency Center	49,443,760.00	49,443,760.00	5,842,235.24	5,842,235.24	43,601,524.76
2100000	Compensation To Employees	20,167,672.00	20,167,672.00	4,210,016.34	4,210,016.34	15,957,655.66
2200000	Use Of Goods And Services	25,476,088.00	25,476,088.00	1,632,218.90	1,632,218.90	23,843,869.10
2300000	Expednitures on Fixed Assets and Construction	3,700,000.00	3,700,000.00			3,700,000.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14623	MaDI_Chemical and Construction Inputs Industry Research and Development Center	44,274,205.00	44,274,205.00	4,271,394.31	4,271,394.31	40,002,810.69
2100000	Compensation To Employees	15,831,933.00	15,831,933.00	2,794,781.04	2,794,781.04	13,037,151.96
2200000	Use Of Goods And Services	26,842,272.00	26,842,272.00	1,476,613.27	1,476,613.27	25,365,658.73
2300000	Expednitures on Fixed Assets and Construction	1,500,000.00	1,500,000.00			1,500,000.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14959	MAIDI -KEC-ILO Small and Medium Enterprises Capacity Building			788,879.38	788,879.38	-788,879.38
2200000	Use Of Goods And Services			788,879.38	788,879.38	-788,879.38
25000	Mines	730,472,500.00	730,472,500.00	47,631,575.34	47,631,575.34	682,840,924.66
10068	Mines	170,142,000.00	170,142,000.00	14,852,373.51	14,852,373.51	155,289,626.49
11142	Ministry of Mines	170,142,000.00	170,142,000.00	14,852,373.51	14,852,373.51	155,289,626.49
2100000	Compensation To Employees	32,818,000.00	32,818,000.00	5,652,467.11	5,652,467.11	27,165,532.89
2200000	Use Of Goods And Services	114,540,000.00	114,540,000.00	8,838,813.49	8,838,813.49	105,701,186.51
2300000	Expednitures on Fixed Assets and Construction	22,784,000.00	22,784,000.00	361,092.91	361,092.91	22,422,907.09
10069	Geological Institute	283,393,600.00	283,393,600.00	13,293,725.63	13,293,725.63	270,099,874.37
11143	Geological Institute of Ethiopia	283,393,600.00	283,393,600.00	13,293,725.63	13,293,725.63	270,099,874.37
2100000	Compensation To Employees	55,526,700.00	55,526,700.00	8,087,901.09	8,087,901.09	47,438,798.91
2200000	Use Of Goods And Services	120,541,800.00	120,541,800.00	5,205,824.54	5,205,824.54	115,335,975.46
2300000	Expednitures on Fixed Assets and Construction	103,626,700.00	103,626,700.00			103,626,700.00
2600000	Grants	3,698,400.00	3,698,400.00			3,698,400.00
10234	Petroleum and Energy	102,710,000.00	102,710,000.00	10,631,216.04	10,631,216.04	92,078,783.96
14598	Petroleum and Energy Authority	102,710,000.00	102,710,000.00	10,631,216.04	10,631,216.04	92,078,783.96
2100000	Compensation To Employees	17,092,500.00	17,092,500.00	3,638,375.54	3,638,375.54	13,454,124.46
2200000	Use Of Goods And Services	55,976,900.00	55,976,900.00	6,992,840.50	6,992,840.50	48,984,059.50
2300000	Expednitures on Fixed Assets and Construction	29,640,600.00	29,640,600.00			29,640,600.00
10240	Mining Industry Development	174,226,900.00	174,226,900.00	8,854,260.16	8,854,260.16	165,372,639.84
14643	Mining Industry Development Institute	174,226,900.00	174,226,900.00	8,854,260.16	8,854,260.16	165,372,639.84
2100000	Compensation To Employees	25,377,400.00	25,377,400.00	3,102,786.63	3,102,786.63	22,274,613.37
2200000	Use Of Goods And Services	129,307,600.00	129,307,600.00	5,751,473.53	5,751,473.53	123,556,126.47
2300000	Expednitures on Fixed Assets and Construction	19,541,900.00	19,541,900.00			19,541,900.00
26000	Transport and Communication	11,099,574,428.00	11,894,574,428.00	1,144,308,436.40	1,144,308,436.40	10,750,265,991.60
10070	Transport	2,168,032,990.00	2,168,032,990.00	52,149,048.60	52,149,048.60	2,115,883,941.40

11144	Ministry of Transport and Logistics	2,168,032,990.00	2,168,032,990.00	47,063,145.37	47,063,145.37	2,120,969,844.63
2100000	Compensation To Employees	103,977,800.00	103,977,800.00	15,371,460.48	15,371,460.48	88,606,339.52
2200000	Use Of Goods And Services	253,061,320.00	253,061,320.00	13,929,008.66	13,929,008.66	239,132,311.34
2300000	Expednitures on Fixed Assets and Construction	1,805,593,870.00	1,805,593,870.00	15,332,539.25	15,332,539.25	1,790,261,330.75
2800000	Other Expenses	5,400,000.00	5,400,000.00	2,430,136.98	2,430,136.98	2,969,863.02
14592	MoTL-Transport System Improvement Project 2 (TSIP)			2,377,900.87	2,377,900.87	-2,377,900.87
2100000	Compensation To Employees			57,730.26	57,730.26	-57,730.26
2200000	Use Of Goods And Services			1,890,629.56	1,890,629.56	-1,890,629.56
2800000	Other Expenses			429,541.05	429,541.05	-429,541.05
14785	MoTL - Horn of Africa Initiative Regional Economic Corridor Project			2,708,002.36	2,708,002.36	-2,708,002.36
2100000	Compensation To Employees			1,837,108.27	1,837,108.27	-1,837,108.27
2200000	Use Of Goods And Services			870,894.09	870,894.09	-870,894.09
10072	Civil Aviation	2,101,916,931.00	2,101,916,931.00	92,121,454.52	92,121,454.52	2,009,795,476.48
11147	Ethiopian Civil Aviation Authority	2,101,916,931.00	2,101,916,931.00	92,121,454.52	92,121,454.52	2,009,795,476.48
2100000	Compensation To Employees	228,518,921.00	228,518,921.00	51,398,563.44	51,398,563.44	177,120,357.56
2200000	Use Of Goods And Services	475,850,430.00	475,850,430.00	30,862,801.07	30,862,801.07	444,987,628.93
2300000	Expednitures on Fixed Assets and Construction	1,339,881,080.00	1,339,881,080.00	9,860,090.01	9,860,090.01	1,330,020,989.99
2600000	Grants	56,916,500.00	56,916,500.00			56,916,500.00
2800000	Other Expenses	750,000.00	750,000.00			750,000.00
10073	Maritime Affairs	6,671,603,848.00	6,671,603,848.00	974,534,113.27	974,534,113.27	5,697,069,734.73
11148	Ethiopian Maritime Authority	144,000,000.00	144,000,000.00	24,398,788.34	24,398,788.34	119,601,211.66
2100000	Compensation To Employees	46,000,000.00	46,000,000.00	4,790,511.47	4,790,511.47	41,209,488.53
2200000	Use Of Goods And Services	87,000,000.00	87,000,000.00	19,545,226.88	19,545,226.88	67,454,773.12
2300000	Expednitures on Fixed Assets and Construction	7,000,000.00	7,000,000.00	63,049.99	63,049.99	6,936,950.01
2600000	Grants	2,000,000.00	2,000,000.00			2,000,000.00
2800000	Other Expenses	2,000,000.00	2,000,000.00			2,000,000.00
14096	EMA - Ethiopia Trade Logistics Project	6,527,603,848.00	6,527,603,848.00	950,135,324.93	950,135,324.93	5,577,468,523.07
2100000	Compensation To Employees	112,118,848.00	112,118,848.00	8,451,307.32	8,451,307.32	103,667,540.68
2200000	Use Of Goods And Services	290,837,000.00	290,837,000.00	40,335,862.34	40,335,862.34	250,501,137.66
2300000	Expednitures on Fixed Assets and Construction	6,124,648,000.00	6,124,648,000.00	901,348,155.27	901,348,155.27	5,223,299,844.73
10077	Insurance Fund Administration	158,020,659.00	953,020,659.00	25,503,820.01	25,503,820.01	927,516,838.99
11154	Road Safety & Insurance fund service	158,020,659.00	153,020,659.00	25,503,820.01	25,503,820.01	127,516,838.99
2100000	Compensation To Employees	27,909,819.00	25,861,819.00	3,468,962.35	3,468,962.35	22,392,856.65
2200000	Use Of Goods And Services	114,726,090.00	114,726,090.00	20,522,607.67	20,522,607.67	94,203,482.33
2300000	Expednitures on Fixed Assets and Construction	13,110,750.00	10,158,750.00	448,499.99	448,499.99	9,710,250.01
2600000	Grants	774,000.00	774,000.00			774,000.00
2800000	Other Expenses	1,500,000.00	1,500,000.00	1,063,750.00	1,063,750.00	436,250.00
11174	RSIFS - Internal Revenue	0	800,000,000.00			800,000,000.00
2100000	Compensation To Employees	0	2,048,000.00			2,048,000.00
2300000	Expednitures on Fixed Assets and Construction	0	797,952,000.00			797,952,000.00
27000	Urban Development and Construction	104,744,401,224.00	104,794,401,224.00	5,574,594,251.41	5,574,594,251.41	99,219,806,972.59
10078	Urban Development and Construction	18,238,512,224.00	18,288,512,224.00	820,658,644.53	820,658,644.53	17,467,853,579.47
11155	Ministry of Urban and Infrastructure	582,031,024.00	632,031,024.00	56,081,926.09	56,081,926.09	575,949,097.91
2100000	Compensation To Employees	77,487,198.00	77,487,198.00	17,000,642.37	17,000,642.37	60,486,555.63
2200000	Use Of Goods And Services	396,242,910.00	396,242,910.00	16,142,461.83	16,142,461.83	380,100,448.17
2300000	Expednitures on Fixed Assets and Construction	108,300,916.00	108,300,916.00	18,289,561.96	18,289,561.96	90,011,354.04
2800000	Other Expenses	0	50,000,000.00	4,649,259.93	4,649,259.93	45,350,740.07
14044	MOUI - Federal Government Building Construction Project Office	5,200,000,000.00	5,200,000,000.00	666,986,386.07	666,986,386.07	4,533,013,613.93
2100000	Compensation To Employees	14,766,000.00	14,766,000.00	2,944,475.77	2,944,475.77	11,821,524.23
2200000	Use Of Goods And Services	17,353,000.00	17,353,000.00	2,868,560.82	2,868,560.82	14,484,439.18
2300000	Expednitures on Fixed Assets and Construction	5,167,881,000.00	5,167,881,000.00	661,173,349.48	661,173,349.48	4,506,707,650.52
14045	MOUDC- Urban Revenue Reform Project Office	171,863,200.00	171,863,200.00	3,737,409.66	3,737,409.66	168,125,790.34
2100000	Compensation To Employees	7,700,400.00	7,700,400.00	1,490,906.88	1,490,906.88	6,209,493.12
2200000	Use Of Goods And Services	151,952,800.00	151,952,800.00	2,246,502.78	2,246,502.78	149,706,297.22

2300000	Expenditures on Fixed Assets and Construction	12,210,000.00	12,210,000.00			12,210,000.00
14064	MoUDI - Urban Institutional and Infrastructure Development Program (IPF)			30,741,487.35	30,741,487.35	-30,741,487.35
2100000	Compensation To Employees			373,254.23	373,254.23	-373,254.23
2200000	Use Of Goods And Services			27,728,494.76	27,728,494.76	-27,728,494.76
2300000	Expenditures on Fixed Assets and Construction			2,639,738.36	2,639,738.36	-2,639,738.36
14065	MoUDC - Urban Institutional and Infrastructure Development Program (P 4 R)			15,805,494.44	15,805,494.44	-15,805,494.44
2100000	Compensation To Employees			398,370.64	398,370.64	-398,370.64
2200000	Use Of Goods And Services			1,826,866.01	1,826,866.01	-1,826,866.01
2300000	Expenditures on Fixed Assets and Construction			13,580,257.79	13,580,257.79	-13,580,257.79
14066	MoUDC - Urban Local Government Development Project (ULGDP II)			50	50	-50
2200000	Use Of Goods And Services			50	50	-50
14956	MOUIC- Urban Productive Safety Net and Job Project (UPSNPJ)	12,284,618,000.00	12,284,618,000.00	44,832,689.82	44,832,689.82	12,239,785,310.18
2100000	Compensation To Employees			3,254,458.95	3,254,458.95	-3,254,458.95
2200000	Use Of Goods And Services			41,578,230.87	41,578,230.87	-41,578,230.87
2600000	Grants	12,284,618,000.00	12,284,618,000.00			12,284,618,000.00
15176	MoUI - Rural Connectivity to Support Food Security Program - IPF			2,473,201.10	2,473,201.10	-2,473,201.10
2200000	Use Of Goods And Services			2,473,201.10	2,473,201.10	-2,473,201.10
10080	Construction works Inspection	240,560,000.00	240,560,000.00	68,978,516.40	68,978,516.40	171,581,483.60
13848	Ethiopian Construction Authority	240,560,000.00	240,560,000.00	68,978,516.40	68,978,516.40	171,581,483.60
2100000	Compensation To Employees	31,522,000.00	31,522,000.00	7,183,012.02	7,183,012.02	24,338,987.98
2200000	Use Of Goods And Services	206,304,000.00	206,304,000.00	61,795,504.38	61,795,504.38	144,508,495.62
2300000	Expenditures on Fixed Assets and Construction	2,719,000.00	2,719,000.00			2,719,000.00
2800000	Other Expenses	15,000.00	15,000.00			15,000.00
10082	Roads	85,993,719,000.00	85,993,719,000.00	4,658,730,738.72	4,658,730,738.72	81,334,988,261.28
12371	Ethiopian Roads Administration	76,966,000,000.00	76,966,000,000.00	4,658,730,738.72	4,658,730,738.72	72,307,269,261.28
2100000	Compensation To Employees	719,900,000.00	719,900,000.00	61,194,459.53	61,194,459.53	658,705,540.47
2200000	Use Of Goods And Services	2,794,828,000.00	2,794,828,000.00	321,472,339.06	321,472,339.06	2,473,355,660.94
2300000	Expenditures on Fixed Assets and Construction	60,445,620,000.00	60,445,620,000.00	3,885,523,201.47	3,885,523,201.47	56,560,096,798.53
2800000	Other Expenses	13,005,652,000.00	13,005,652,000.00	390,540,738.66	390,540,738.66	12,615,111,261.34
12375	ERA - ADF-ADB	1,338,635,000.00	1,338,635,000.00			1,338,635,000.00
2300000	Expenditures on Fixed Assets and Construction	1,338,635,000.00	1,338,635,000.00			1,338,635,000.00
12377	ERA - SAUDI AGREEMENT	845,993,000.00	845,993,000.00			845,993,000.00
2300000	Expenditures on Fixed Assets and Construction	845,993,000.00	845,993,000.00			845,993,000.00
12379	ERA - BADEA AGREEMENT	798,823,000.00	798,823,000.00			798,823,000.00
2300000	Expenditures on Fixed Assets and Construction	798,823,000.00	798,823,000.00			798,823,000.00
12380	ERA - OPEC AGREEMENT	183,884,000.00	183,884,000.00			183,884,000.00
2300000	Expenditures on Fixed Assets and Construction	183,884,000.00	183,884,000.00			183,884,000.00
12382	ERA - JAPAN GRANT AGREEMENT	532,974,000.00	532,974,000.00			532,974,000.00
2300000	Expenditures on Fixed Assets and Construction	532,974,000.00	532,974,000.00			532,974,000.00
12383	ERA - KOICA AGREEMENT	650,854,000.00	650,854,000.00			650,854,000.00
2300000	Expenditures on Fixed Assets and Construction	650,854,000.00	650,854,000.00			650,854,000.00
12385	ERA - IDA-5371-ET (RSDP)	811,146,000.00	811,146,000.00			811,146,000.00
2200000	Use Of Goods And Services	41,926,000.00	41,926,000.00			41,926,000.00
2300000	Expenditures on Fixed Assets and Construction	769,220,000.00	769,220,000.00			769,220,000.00
12387	ERA - IDA-5625-ET	3,847,014,000.00	3,847,014,000.00			3,847,014,000.00
2200000	Use Of Goods And Services	571,002,000.00	571,002,000.00			571,002,000.00
2300000	Expenditures on Fixed Assets and Construction	3,276,012,000.00	3,276,012,000.00			3,276,012,000.00
12388	ERA - ABUDABI AGREEMENT	18,396,000.00	18,396,000.00			18,396,000.00
2300000	Expenditures on Fixed Assets and Construction	18,396,000.00	18,396,000.00			18,396,000.00
10174	Construction Management Institute	271,610,000.00	271,610,000.00	26,226,351.76	26,226,351.76	245,383,648.24
11161	Construction Management Institute	271,610,000.00	271,610,000.00	26,226,351.76	26,226,351.76	245,383,648.24
2100000	Compensation To Employees	16,491,000.00	16,491,000.00	3,347,572.99	3,347,572.99	13,143,427.01
2200000	Use Of Goods And Services	107,026,000.00	107,026,000.00	22,878,778.77	22,878,778.77	84,147,221.23

2300000	Expenditures on Fixed Assets and Construction	147,877,000.00	147,877,000.00			147,877,000.00
2800000	Other Expenses	216,000.00	216,000.00			216,000.00
30000	Social	67,491,391,292.00	67,635,115,437.68	11,048,362,362.48	11,048,362,362.48	56,586,753,075.20
31000	Education	13,225,024,174.00	13,226,434,974.00	2,006,952,613.49	2,006,952,613.49	11,219,482,360.51
10086	Education	1,414,838,996.00	1,414,838,996.00	927,188,743.67	927,188,743.67	487,650,252.33
13001	Ministry of Education	1,414,838,996.00	1,414,838,996.00	658,423,641.39	658,423,641.39	756,415,354.61
2100000	Compensation To Employees	69,965,910.00	69,985,510.00	15,545,757.42	15,545,757.42	54,439,752.58
2200000	Use Of Goods And Services	543,857,180.00	544,837,580.00	615,451,588.32	615,451,588.32	-70,614,008.32
2300000	Expenditures on Fixed Assets and Construction	216,508,440.00	216,508,440.00	27,426,295.65	27,426,295.65	189,082,144.35
2600000	Grants	584,478,466.00	583,478,466.00			583,478,466.00
2800000	Other Expenses	29,000.00	29,000.00			29,000.00
13040	MoE - UNICEF Cash Assistance			3,180,463.14	3,180,463.14	-3,180,463.14
2200000	Use Of Goods And Services			3,180,463.14	3,180,463.14	-3,180,463.14
13054	MOE - Spanish Agency for International Development			102,021.65	102,021.65	-102,021.65
2200000	Use Of Goods And Services			102,021.65	102,021.65	-102,021.65
13061	MOE - GEQUIP-E/Investment Finance Project			41,460,044.68	41,460,044.68	-41,460,044.68
2100000	Compensation To Employees			2,808,712.33	2,808,712.33	-2,808,712.33
2200000	Use Of Goods And Services			14,462,220.33	14,462,220.33	-14,462,220.33
2300000	Expenditures on Fixed Assets and Construction			24,189,112.02	24,189,112.02	-24,189,112.02
13062	MOE - General Education Quality Improvement Program For Equity (GEQIP-E) P4R			220,204,440.93	220,204,440.93	-220,204,440.93
2100000	Compensation To Employees			685,595.02	685,595.02	-685,595.02
2200000	Use Of Goods And Services			129,577,546.77	129,577,546.77	-129,577,546.77
2300000	Expenditures on Fixed Assets and Construction			48,897,528.48	48,897,528.48	-48,897,528.48
2800000	Other Expenses			41,043,770.66	41,043,770.66	-41,043,770.66
13064	MoE-WASH National Program Phase-III			549,341.49	549,341.49	-549,341.49
2100000	Compensation To Employees			35,141.49	35,141.49	-35,141.49
2200000	Use Of Goods And Services			514,200.00	514,200.00	-514,200.00
13065	MoE-Education Project Systematic (UNESCO)			263,100.73	263,100.73	-263,100.73
2200000	Use Of Goods And Services			263,100.73	263,100.73	-263,100.73
13067	MOE-Ethiopian Digital Foundation			2,469,872.54	2,469,872.54	-2,469,872.54
2100000	Compensation To Employees			99,860.04	99,860.04	-99,860.04
2200000	Use Of Goods And Services			2,370,012.50	2,370,012.50	-2,370,012.50
13070	MoE-Training for Health Care Specialist and Technical Capacity Building			850	850	-850
2200000	Use Of Goods And Services			850	850	-850
13093	MoE - Research Ethical and Regulatory for Clinical Project			50	50	-50
2200000	Use Of Goods And Services			50	50	-50
13094	MoE - German Development Bank Project (GDB)			150	150	-150
2200000	Use Of Goods And Services			150	150	-150
13095	MoE- Research German Development Bank Project (KFW)			260,667.12	260,667.12	-260,667.12
2200000	Use Of Goods And Services			260,667.12	260,667.12	-260,667.12
14698	MoE-School Feeding Development Program			274,100.00	274,100.00	-274,100.00
2200000	Use Of Goods And Services			274,100.00	274,100.00	-274,100.00
10087	University	8,036,324,636.00	8,037,735,436.00	902,757,027.19	902,757,027.19	7,134,978,408.81
11215	Addis Ababa University - Main Campus	1,126,108,813.00	1,005,135,774.81	77,909,058.67	77,909,058.67	927,226,716.14
2100000	Compensation To Employees	118,220,984.00	90,708,442.80	19,771,167.25	19,771,167.25	70,937,275.55
2200000	Use Of Goods And Services	323,595,089.00	230,705,000.01	32,120,624.12	32,120,624.12	198,584,375.89
2300000	Expenditures on Fixed Assets and Construction	676,992,740.00	676,912,740.00	25,851,230.30	25,851,230.30	651,061,509.70
2600000	Grants	5,000,000.00	5,000,000.00			5,000,000.00
2800000	Other Expenses	2,300,000.00	1,809,592.00	166,037.00	166,037.00	1,643,555.00
11239	Addis Ababa Science And Technology University	2,571,290,190.00	2,385,684,596.17	97,757,744.17	97,757,744.17	2,287,926,852.00
2100000	Compensation To Employees	253,342,040.00	115,971,547.25	12,883,717.16	12,883,717.16	103,087,830.09
2200000	Use Of Goods And Services	431,900,810.00	398,665,708.92	49,216,310.98	49,216,310.98	349,449,397.94
2300000	Expenditures on Fixed Assets and Construction	1,884,158,560.00	1,869,158,560.00	34,207,716.03	34,207,716.03	1,834,950,843.97

2600000	Grants	1,888,780.00	1,888,780.00	1,450,000.00	1,450,000.00	438,780.00
11310	Ethiopian Civil Service University	972,986,000.00	876,636,000.00	59,620,444.59	59,620,444.59	817,015,555.41
2100000	Compensation To Employees	257,131,901.00	193,267,451.07	39,723,081.98	39,723,081.98	153,544,369.09
2200000	Use Of Goods And Services	205,503,961.00	173,018,410.93	18,970,509.71	18,970,509.71	154,047,901.22
2300000	Expednitures on Fixed Assets and Construction	509,350,138.00	509,350,138.00	926,852.90	926,852.90	508,423,285.10
2800000	Other Expenses	1,000,000.00	1,000,000.00			1,000,000.00
13654	AAU - College of Business and Economics	56,200,294.00	64,739,363.90	25,940,920.56	25,940,920.56	38,798,443.34
2100000	Compensation To Employees	40,463,820.00	42,844,396.00	12,042,923.28	12,042,923.28	30,801,472.72
2200000	Use Of Goods And Services	15,316,474.00	20,776,767.90	13,289,797.28	13,289,797.28	7,486,970.62
2300000	Expednitures on Fixed Assets and Construction	420,000.00	420,000.00			420,000.00
2800000	Other Expenses	0	698,200.00	608,200.00	608,200.00	90,000.00
13655	AAU - College of Development Study	17,700,140.00	19,259,774.00	3,664,266.35	3,664,266.35	15,595,507.65
2100000	Compensation To Employees	16,955,000.00	17,533,634.00	3,417,266.35	3,417,266.35	14,116,367.65
2200000	Use Of Goods And Services	535,140.00	1,035,140.00			1,035,140.00
2300000	Expednitures on Fixed Assets and Construction	210,000.00	210,000.00			210,000.00
2800000	Other Expenses	0	481,000.00	247,000.00	247,000.00	234,000.00
13656	AAU - College of Education & Behavioral Science	32,859,000.00	35,697,525.00	8,779,364.04	8,779,364.04	26,918,160.96
2100000	Compensation To Employees	30,883,000.00	31,039,525.00	8,566,838.04	8,566,838.04	22,472,686.96
2200000	Use Of Goods And Services	1,266,000.00	2,266,000.00	18,926.00	18,926.00	2,247,074.00
2300000	Expednitures on Fixed Assets and Construction	710,000.00	710,000.00			710,000.00
2600000	Grants			193,600.00	193,600.00	-193,600.00
2800000	Other Expenses	0	1,682,000.00			1,682,000.00
13657	AAU - College of Health Science	365,540,735.00	376,765,471.00	104,249,216.37	104,249,216.37	272,516,254.63
2100000	Compensation To Employees	342,721,825.00	342,721,825.00	92,018,005.34	92,018,005.34	250,703,819.66
2200000	Use Of Goods And Services	22,398,910.00	29,623,646.00	8,231,211.03	8,231,211.03	21,392,434.97
2300000	Expednitures on Fixed Assets and Construction	420,000.00	420,000.00			420,000.00
2800000	Other Expenses	0	4,000,000.00	4,000,000.00	4,000,000.00	0
13658	AAU - College of Humanities Language Studies & Journalism and Communication	41,614,456.00	47,743,547.00	12,521,600.68	12,521,600.68	35,221,946.32
2100000	Compensation To Employees	40,134,008.00	42,851,691.00	11,659,731.66	11,659,731.66	31,191,959.34
2200000	Use Of Goods And Services	1,150,448.00	3,550,448.00			3,550,448.00
2300000	Expednitures on Fixed Assets and Construction	330,000.00	330,000.00			330,000.00
2800000	Other Expenses	0	1,011,408.00	861,869.02	861,869.02	149,538.98
13659	AAU - College of Law and Government Studies	20,433,751.00	20,433,751.00	4,905,138.28	4,905,138.28	15,528,612.72
2100000	Compensation To Employees	19,003,251.00	19,003,251.00	4,905,138.28	4,905,138.28	14,098,112.72
2200000	Use Of Goods And Services	1,080,500.00	1,080,500.00			1,080,500.00
2300000	Expednitures on Fixed Assets and Construction	350,000.00	350,000.00			350,000.00
13660	AAU - College of Natural and computational Science	123,524,054.00	152,806,083.55	53,061,311.03	53,061,311.03	99,744,772.52
2100000	Compensation To Employees	101,503,054.00	105,968,686.80	30,102,783.18	30,102,783.18	75,865,903.62
2200000	Use Of Goods And Services	21,451,000.00	41,162,396.75	22,406,471.85	22,406,471.85	18,755,924.90
2300000	Expednitures on Fixed Assets and Construction	570,000.00	570,000.00	3,840.00	3,840.00	566,160.00
2800000	Other Expenses	0	5,105,000.00	548,216.00	548,216.00	4,556,784.00
13661	AAU - College of Performing and Visual Arts	33,910,195.00	38,873,279.00	9,234,367.59	9,234,367.59	29,638,911.41
2100000	Compensation To Employees	28,494,934.00	29,439,182.00	7,301,833.90	7,301,833.90	22,137,348.10
2200000	Use Of Goods And Services	5,025,261.00	9,044,097.00	1,932,533.69	1,932,533.69	7,111,563.31
2300000	Expednitures on Fixed Assets and Construction	390,000.00	390,000.00			390,000.00
13662	AAU - College of Social Science	39,442,920.00	45,074,362.40	11,374,881.31	11,374,881.31	33,699,481.09
2100000	Compensation To Employees	37,188,920.00	39,330,362.40	11,256,803.31	11,256,803.31	28,073,559.09
2200000	Use Of Goods And Services	1,694,000.00	5,094,000.00	118,078.00	118,078.00	4,975,922.00
2300000	Expednitures on Fixed Assets and Construction	560,000.00	560,000.00			560,000.00
2800000	Other Expenses	0	90,000.00			90,000.00
13663	AAU - College of Veterinary Medicine & Agriculture	47,514,900.00	60,643,350.90	8,519,490.97	8,519,490.97	52,123,859.93
2100000	Compensation To Employees	33,733,400.00	33,783,400.00	7,329,081.22	7,329,081.22	26,454,318.78
2200000	Use Of Goods And Services	12,961,500.00	26,039,950.90	1,190,409.75	1,190,409.75	24,849,541.15
2300000	Expednitures on Fixed Assets and Construction	820,000.00	820,000.00			820,000.00
13664	AAU - Addis Ababa Institute of Technology (AAIT)	141,242,012.00	150,842,117.65	36,278,573.31	36,278,573.31	114,563,544.34

2100000	Compensation To Employees	114,126,392.00	114,126,392.00	31,390,839.49	31,390,839.49	82,735,552.51
2200000	Use Of Goods And Services	26,810,620.00	36,410,725.65	4,887,733.82	4,887,733.82	31,522,991.83
2300000	Expednitures on Fixed Assets and Construction	305,000.00	305,000.00			305,000.00
13665	AAU - Ethiopian Institute of Architecture, Building Construction and City Development	64,823,121.00	71,944,121.00	20,311,360.39	20,311,360.39	51,632,760.61
2100000	Compensation To Employees	53,893,390.00	55,893,390.00	14,335,730.17	14,335,730.17	41,557,659.83
2200000	Use Of Goods And Services	10,789,731.00	15,704,731.00	5,771,630.22	5,771,630.22	9,933,100.78
2300000	Expednitures on Fixed Assets and Construction	140,000.00	140,000.00			140,000.00
2800000	Other Expenses	0	206,000.00	204,000.00	204,000.00	2,000.00
13666	AAU - Black Lion Specialized Hospital	417,316,778.00	417,971,248.26	140,916,471.98	140,916,471.98	277,054,776.28
2100000	Compensation To Employees	280,304,700.00	280,304,700.00	62,794,977.72	62,794,977.72	217,509,722.28
2200000	Use Of Goods And Services	126,512,078.00	127,166,548.26	78,121,494.26	78,121,494.26	49,045,054.00
2300000	Expednitures on Fixed Assets and Construction	10,500,000.00	10,500,000.00			10,500,000.00
13667	AAU - School of Commerce	33,928,000.00	39,628,000.00	9,730,100.44	9,730,100.44	29,897,899.56
2100000	Compensation To Employees	28,486,000.00	28,486,000.00	7,185,700.21	7,185,700.21	21,300,299.79
2200000	Use Of Goods And Services	5,232,000.00	10,932,000.00	2,544,400.23	2,544,400.23	8,387,599.77
2300000	Expednitures on Fixed Assets and Construction	210,000.00	210,000.00			210,000.00
13670	AAU - Ethiopian Water Resource Institute	8,311,176.00	8,371,176.00	1,815,350.47	1,815,350.47	6,555,825.53
2100000	Compensation To Employees	7,366,176.00	7,366,176.00	1,815,350.47	1,815,350.47	5,550,825.53
2200000	Use Of Goods And Services	665,000.00	645,000.00			645,000.00
2300000	Expednitures on Fixed Assets and Construction	280,000.00	360,000.00			360,000.00
13674	AAU - Akililu Lemma Institute of Pathobiology	11,530,024.00	15,278,247.34	2,579,976.02	2,579,976.02	12,698,271.32
2100000	Compensation To Employees	10,317,857.00	10,485,857.00	2,161,750.28	2,161,750.28	8,324,106.72
2200000	Use Of Goods And Services	962,167.00	4,537,390.34	418,225.74	418,225.74	4,119,164.60
2300000	Expednitures on Fixed Assets and Construction	250,000.00	250,000.00			250,000.00
2800000	Other Expenses	0	5,000.00			5,000.00
13690	Addis Ababa University - Main Campus Internal Revenue	1,000,000,000.00	726,620,088.70	8,397,512.66	8,397,512.66	718,222,576.04
2100000	Compensation To Employees	197,618,040.00	76,914,020.30	1,155,484.73	1,155,484.73	75,758,535.57
2200000	Use Of Goods And Services	623,744,360.00	484,088,468.40	5,233,704.35	5,233,704.35	478,854,764.05
2300000	Expednitures on Fixed Assets and Construction	30,360,000.00	22,060,000.00	759,424.58	759,424.58	21,300,575.42
2600000	Grants	68,277,600.00	68,277,600.00	1,012,589.00	1,012,589.00	67,265,011.00
2800000	Other Expenses	80,000,000.00	75,280,000.00	236,310.00	236,310.00	75,043,690.00
13691	AAU - College of Business and Economics Internal Revenue			6,219,173.28	6,219,173.28	-6,219,173.28
2100000	Compensation To Employees			4,701,561.16	4,701,561.16	-4,701,561.16
2200000	Use Of Goods And Services			1,178,017.12	1,178,017.12	-1,178,017.12
2300000	Expednitures on Fixed Assets and Construction			339,595.00	339,595.00	-339,595.00
13692	AAU - College of Development Study Internal Revenue	0	3,797,490.00	160,931.11	160,931.11	3,636,558.89
2100000	Compensation To Employees	0	3,187,490.00	160,931.11	160,931.11	3,026,558.89
2200000	Use Of Goods And Services	0	610,000.00			610,000.00
13693	AAU - College of Education & Behavioral Science Internal Revenue	0	6,800,000.00	730,571.05	730,571.05	6,069,428.95
2100000	Compensation To Employees	0	4,150,000.00	718,421.05	718,421.05	3,431,578.95
2200000	Use Of Goods And Services	0	2,650,000.00	12,150.00	12,150.00	2,637,850.00
13695	AAU - College of Humanities Language Studies & Journalism & Communication Internal Revenue	0	5,700,000.00	434,417.25	434,417.25	5,265,582.75
2100000	Compensation To Employees	0	750,000.00	336,422.26	336,422.26	413,577.74
2200000	Use Of Goods And Services	0	4,400,000.00	97,994.99	97,994.99	4,302,005.01
2300000	Expednitures on Fixed Assets and Construction	0	550,000.00			550,000.00
13696	AAU - College of Law & Government Studies Internal Revenue	0	1,326,400.00			1,326,400.00
2100000	Compensation To Employees	0	1,284,400.00			1,284,400.00
2200000	Use Of Goods And Services	0	42,000.00			42,000.00
13697	AAU - College of Natural & computational Science Internal Revenue	0	13,408,000.00	2,089,616.28	2,089,616.28	11,318,383.72
2100000	Compensation To Employees	0	9,140,000.00	1,956,251.24	1,956,251.24	7,183,748.76
2200000	Use Of Goods And Services	0	2,268,000.00	133,365.04	133,365.04	2,134,634.96

2800000	Other Expenses	0	2,000,000.00			2,000,000.00
13698	AAU - College of Performing & Visual Arts Internal Revenue	0	16,607,865.00	2,251,013.86	2,251,013.86	14,356,851.14
2100000	Compensation To Employees	0	13,100,000.00	1,853,663.86	1,853,663.86	11,246,336.14
2200000	Use Of Goods And Services	0	2,007,865.00	397,350.00	397,350.00	1,610,515.00
2300000	Expednitures on Fixed Assets and Construction	0	500,000.00			500,000.00
2800000	Other Expenses	0	1,000,000.00			1,000,000.00
13699	AAU - College of Social Science Internal Revenue	0	6,170,653.70	245,675.22	245,675.22	5,924,978.48
2100000	Compensation To Employees	0	5,570,653.70	245,675.22	245,675.22	5,324,978.48
2200000	Use Of Goods And Services	0	600,000.00			600,000.00
13700	AAU - College of Veterinary Medicine & Agriculture Internal Revenue	0	108,985,137.60	13,124,243.79	13,124,243.79	95,860,893.81
2100000	Compensation To Employees	0	4,371,137.60	599,702.12	599,702.12	3,771,435.48
2200000	Use Of Goods And Services	0	32,534,000.00	5,042,570.67	5,042,570.67	27,491,429.33
2300000	Expednitures on Fixed Assets and Construction	0	72,000,000.00	7,481,971.00	7,481,971.00	64,518,029.00
2600000	Grants	0	80,000.00			80,000.00
13701	AAU - Addis Ababa Institute of Technology (AAIT) Internal Revenue			17,476,116.51	17,476,116.51	-17,476,116.51
2100000	Compensation To Employees			10,998,654.11	10,998,654.11	-10,998,654.11
2200000	Use Of Goods And Services			6,477,462.40	6,477,462.40	-6,477,462.40
13702	AAU - Ethiopian Institute of Architecture, Building Construction & City Development Internal Revenue			1,519,671.79	1,519,671.79	-1,519,671.79
2100000	Compensation To Employees			996,876.63	996,876.63	-996,876.63
2200000	Use Of Goods And Services			298,759.00	298,759.00	-298,759.00
2300000	Expednitures on Fixed Assets and Construction			224,036.16	224,036.16	-224,036.16
13703	AAU - Black Lion Specialized Hospital Internal Revenue			8,554,317.40	8,554,317.40	-8,554,317.40
2100000	Compensation To Employees			8,097,293.15	8,097,293.15	-8,097,293.15
2200000	Use Of Goods And Services			457,024.25	457,024.25	-457,024.25
13704	AAU - School of Commerce Internal Revenue	0	103,017,765.00	15,702,047.71	15,702,047.71	87,315,717.29
2100000	Compensation To Employees	0	68,000,000.00	12,572,183.86	12,572,183.86	55,427,816.14
2200000	Use Of Goods And Services	0	23,517,765.00	3,129,863.85	3,129,863.85	20,387,901.15
2300000	Expednitures on Fixed Assets and Construction	0	11,500,000.00			11,500,000.00
13706	AAU - Akililu Lemma Institute of Pathobiology Internal Revenue	0	290,000.00	38,632.00	38,632.00	251,368.00
2100000	Compensation To Employees	0	240,000.00	31,732.00	31,732.00	208,268.00
2200000	Use Of Goods And Services	0	50,000.00	6,900.00	6,900.00	43,100.00
13707	AAU- Research & Technology Transfer Internal Revenue	0	3,910,000.00	1,193,704.53	1,193,704.53	2,716,295.47
2100000	Compensation To Employees	0	3,750,000.00	1,185,954.53	1,185,954.53	2,564,045.47
2200000	Use Of Goods And Services	0	160,000.00	7,750.00	7,750.00	152,250.00
13708	AAU- Geophysics, Space Science and Astronomy & Biotechnology Institute Internal Revenue	0	2,425,600.00	34,700.00	34,700.00	2,390,900.00
2100000	Compensation To Employees	0	1,455,600.00	34,600.00	34,600.00	1,421,000.00
2200000	Use Of Goods And Services	0	970,000.00	100	100	969,900.00
13709	AAU -School of Public Health Internal Revenue Internal Revenue	0	941,000.00	18,252.00	18,252.00	922,748.00
2100000	Compensation To Employees	0	891,000.00	18,252.00	18,252.00	872,748.00
2200000	Use Of Goods And Services	0	50,000.00			50,000.00
13788	AAU - CEBS - General Education and Quality Improvement Program (GEQIP)			19,969,896.88	19,969,896.88	-19,969,896.88
2200000	Use Of Goods And Services			7,344,950.00	7,344,950.00	-7,344,950.00
2800000	Other Expenses			12,624,946.88	12,624,946.88	-12,624,946.88
13790	AAU - CLGS - Support Teaching Research and Community Engagement of the Center for Human Right			8,962,751.31	8,962,751.31	-8,962,751.31
2100000	Compensation To Employees			2,777,927.98	2,777,927.98	-2,777,927.98
2200000	Use Of Goods And Services			2,714,155.23	2,714,155.23	-2,714,155.23
2800000	Other Expenses			3,470,668.10	3,470,668.10	-3,470,668.10
14142	ECSU-Internal Revenue(1900)	0	96,350,000.00	11,497,181.94	11,497,181.94	84,852,818.06
2100000	Compensation To Employees	0	57,598,000.00	8,397,479.90	8,397,479.90	49,200,520.10

2200000	Use Of Goods And Services	0	38,222,000.00	2,599,702.04	2,599,702.04	35,622,297.96
2800000	Other Expenses	0	530,000.00	500,000.00	500,000.00	30,000.00
14438	AAU- Research and Technology Transfer	26,615,610.00	26,615,610.00	6,045,468.34	6,045,468.34	20,570,141.66
2100000	Compensation To Employees	23,614,260.00	23,614,260.00	6,045,468.34	6,045,468.34	17,568,791.66
2200000	Use Of Goods And Services	2,121,350.00	2,121,350.00			2,121,350.00
2300000	Expednitures on Fixed Assets and Construction	880,000.00	880,000.00			880,000.00
14439	AAU- Geophysics, Space Science and Astronomy & Biotechnology Institute	15,622,260.00	20,423,860.00	3,243,624.18	3,243,624.18	17,180,235.82
2100000	Compensation To Employees	14,010,000.00	14,230,600.00	3,243,624.18	3,243,624.18	10,986,975.82
2200000	Use Of Goods And Services	932,260.00	5,492,260.00			5,492,260.00
2300000	Expednitures on Fixed Assets and Construction	680,000.00	680,000.00			680,000.00
2800000	Other Expenses	0	21,000.00			21,000.00
14472	AAU -School of Public Health	21,004,171.00	28,406,547.19	5,120,752.33	5,120,752.33	23,285,794.86
2100000	Compensation To Employees	19,030,000.00	19,110,000.00	5,072,388.78	5,072,388.78	14,037,611.22
2200000	Use Of Goods And Services	1,249,171.00	8,271,547.19	23,363.55	23,363.55	8,248,183.64
2300000	Expednitures on Fixed Assets and Construction	725,000.00	725,000.00			725,000.00
2800000	Other Expenses	0	300,000.00	25,000.00	25,000.00	275,000.00
14591	Kotebe University of Education	846,806,036.00	846,806,036.00	48,615,879.47	48,615,879.47	798,190,156.53
2100000	Compensation To Employees	159,051,336.00	159,051,336.00	33,845,103.38	33,845,103.38	125,206,232.62
2200000	Use Of Goods And Services	239,254,700.00	239,254,700.00	14,692,288.59	14,692,288.59	224,562,411.41
2300000	Expednitures on Fixed Assets and Construction	447,000,000.00	447,000,000.00	78,487.50	78,487.50	446,921,512.50
2800000	Other Expenses	1,500,000.00	1,500,000.00			1,500,000.00
14972	AASTU-College of Engineering	0	113,012,852.18	20,086,358.38	20,086,358.38	92,926,493.80
2100000	Compensation To Employees	0	89,082,245.46	18,737,313.38	18,737,313.38	70,344,932.08
2200000	Use Of Goods And Services	0	14,930,606.72	1,349,045.00	1,349,045.00	13,581,561.72
2300000	Expednitures on Fixed Assets and Construction	0	9,000,000.00			9,000,000.00
14973	AASTU-College of Natural & Applied Science	0	48,102,806.30	7,973,248.59	7,973,248.59	40,129,557.71
2100000	Compensation To Employees	0	31,594,959.01	7,814,046.59	7,814,046.59	23,780,912.42
2200000	Use Of Goods And Services	0	12,307,847.29	159,202.00	159,202.00	12,148,645.29
2300000	Expednitures on Fixed Assets and Construction	0	4,200,000.00			4,200,000.00
14974	AASTU-College of Social Sciences & Humanities	0	24,489,935.35	3,881,632.11	3,881,632.11	20,608,303.24
2100000	Compensation To Employees	0	16,693,288.28	3,878,464.10	3,878,464.10	12,814,824.18
2200000	Use Of Goods And Services	0	5,996,647.07	3,168.01	3,168.01	5,993,479.06
2300000	Expednitures on Fixed Assets and Construction	0	1,800,000.00			1,800,000.00
10097	Higher Education Quality And Relevance	135,189,405.00	135,189,405.00	13,177,718.18	13,177,718.18	122,011,686.82
11225	Education and Training Authority	135,189,405.00	135,189,405.00	13,177,718.18	13,177,718.18	122,011,686.82
2100000	Compensation To Employees	35,570,265.00	35,570,265.00	5,210,956.21	5,210,956.21	30,359,308.79
2200000	Use Of Goods And Services	89,119,140.00	89,119,140.00	7,966,761.97	7,966,761.97	81,152,378.03
2300000	Expednitures on Fixed Assets and Construction	10,500,000.00	10,500,000.00			10,500,000.00
10162	Federal Technical Vocational Education and Training Institute	888,671,137.00	888,671,137.00	71,987,074.99	71,987,074.99	816,684,062.01
11338	Technical and Vocational Training Institute	888,671,137.00	888,671,137.00	71,987,074.99	71,987,074.99	816,684,062.01
2100000	Compensation To Employees	188,963,592.00	190,763,592.00	22,846,622.07	22,846,622.07	167,916,969.93
2200000	Use Of Goods And Services	326,759,545.00	326,759,545.00	45,834,277.33	45,834,277.33	280,425,267.67
2300000	Expednitures on Fixed Assets and Construction	362,448,000.00	361,148,000.00	3,212,305.75	3,212,305.75	357,935,694.25
2600000	Grants	4,500,000.00	4,500,000.00	75,000.00	75,000.00	4,425,000.00
2800000	Other Expenses	6,000,000.00	6,000,000.00	18,869.84	18,869.84	5,981,130.16
10169	Education Assessment and Examination	2,750,000,000.00	2,750,000,000.00	91,842,049.46	91,842,049.46	2,658,157,950.54
13743	Education Assessment and Examination Service	2,750,000,000.00	2,750,000,000.00	91,842,049.46	91,842,049.46	2,658,157,950.54
2100000	Compensation To Employees	88,841,970.00	88,841,970.00	13,205,227.83	13,205,227.83	75,636,742.17
2200000	Use Of Goods And Services	511,499,820.00	511,499,820.00	55,769,471.66	55,769,471.66	455,730,348.34
2300000	Expednitures on Fixed Assets and Construction	2,149,158,210.00	2,149,158,210.00	22,712,349.97	22,712,349.97	2,126,445,860.03
2800000	Other Expenses	500,000.00	500,000.00	155,000.00	155,000.00	345,000.00
33000	Culture and Sport	4,761,261,373.00	4,902,574,718.68	184,171,319.29	184,171,319.29	4,718,403,399.39
10122	Culture and Sport	3,194,182,880.00	3,329,301,680.00	46,669,779.31	46,669,779.31	3,282,631,900.69
11263	Ministry of Culture and Sport	3,194,182,880.00	3,329,301,680.00	46,669,779.31	46,669,779.31	3,282,631,900.69

2100000	Compensation To Employees	34,632,880.00	34,632,880.00	8,051,274.63	8,051,274.63	26,581,605.37
2200000	Use Of Goods And Services	123,950,000.00	194,376,500.00	23,930,306.33	23,930,306.33	170,446,193.67
2300000	Expednitures on Fixed Assets and Construction	3,005,800,000.00	3,005,800,000.00	1,421,112.50	1,421,112.50	3,004,378,887.50
2600000	Grants	19,000,000.00	30,192,300.00	13,267,085.85	13,267,085.85	16,925,214.15
2800000	Other Expenses	10,800,000.00	64,300,000.00			64,300,000.00
10123	Archive And Library	123,514,183.00	123,514,183.00	29,579,599.35	29,579,599.35	93,934,583.65
11264	Ethiopia Archives and Library Service	123,514,183.00	123,514,183.00	29,579,599.35	29,579,599.35	93,934,583.65
2100000	Compensation To Employees	20,679,816.00	20,679,816.00	5,183,995.76	5,183,995.76	15,495,820.24
2200000	Use Of Goods And Services	55,842,281.00	58,844,193.00	7,306,300.65	7,306,300.65	51,537,892.35
2300000	Expednitures on Fixed Assets and Construction	46,862,086.00	43,860,174.00	17,089,302.94	17,089,302.94	26,770,871.06
2600000	Grants	130,000.00	130,000.00			130,000.00
10124	Research And Conservation Of Cultural Heritage	241,212,022.00	241,368,509.68	10,245,853.24	10,245,853.24	231,122,656.44
11265	Ethiopian Heritage Authority	241,212,022.00	241,368,509.68	10,245,853.24	10,245,853.24	231,122,656.44
2100000	Compensation To Employees	28,974,665.00	29,131,152.68	6,655,213.75	6,655,213.75	22,475,938.93
2200000	Use Of Goods And Services	142,526,304.00	143,526,304.00	3,590,639.49	3,590,639.49	139,935,664.51
2300000	Expednitures on Fixed Assets and Construction	69,591,053.00	68,591,053.00			68,591,053.00
2600000	Grants	120,000.00	120,000.00			120,000.00
10126	Wildlife Conservation	247,455,178.00	253,493,236.00	40,915,277.41	40,915,277.41	212,577,958.59
11267	Ethiopian Wildlife Conservation Authority	247,455,178.00	253,493,236.00	40,915,277.41	40,915,277.41	212,577,958.59
2100000	Compensation To Employees	66,157,300.00	68,368,605.00	20,816,048.98	20,816,048.98	47,552,556.02
2200000	Use Of Goods And Services	93,955,267.00	97,782,020.00	20,096,328.43	20,096,328.43	77,685,691.57
2300000	Expednitures on Fixed Assets and Construction	85,841,996.00	85,841,996.00	2,900.00	2,900.00	85,839,096.00
2600000	Grants	644,475.00	644,475.00			644,475.00
2800000	Other Expenses	856,140.00	856,140.00			856,140.00
10127	Catering And Tourism Training	408,572,000.00	408,572,000.00	13,763,967.73	13,763,967.73	394,808,032.27
11268	Tourism Training Institute	408,572,000.00	408,572,000.00	13,763,967.73	13,763,967.73	394,808,032.27
2100000	Compensation To Employees	31,094,000.00	31,094,000.00	7,310,525.10	7,310,525.10	23,783,474.90
2200000	Use Of Goods And Services	91,527,000.00	91,527,000.00	6,425,596.63	6,425,596.63	85,101,403.37
2300000	Expednitures on Fixed Assets and Construction	282,951,000.00	282,951,000.00			282,951,000.00
2800000	Other Expenses	3,000,000.00	3,000,000.00	27,846.00	27,846.00	2,972,154.00
10128	Theater	67,735,280.00	67,735,280.00	11,300,714.00	11,300,714.00	56,434,566.00
11269	Ethiopia National Theater	67,735,280.00	67,735,280.00	11,300,714.00	11,300,714.00	56,434,566.00
2100000	Compensation To Employees	21,652,000.00	21,652,000.00	4,084,155.29	4,084,155.29	17,567,844.71
2200000	Use Of Goods And Services	41,333,280.00	41,333,280.00	6,083,941.21	6,083,941.21	35,249,338.79
2300000	Expednitures on Fixed Assets and Construction	4,150,000.00	4,150,000.00	982,617.50	982,617.50	3,167,382.50
2800000	Other Expenses	600,000.00	600,000.00	150,000.00	150,000.00	450,000.00
10148	Youth Sports Academy	436,860,000.00	436,860,000.00	23,353,589.12	23,353,589.12	413,506,410.88
11319	Ethiopian Sports Academy	436,860,000.00	393,369,005.20	16,238,317.50	16,238,317.50	377,130,687.70
2100000	Compensation To Employees	38,182,326.00	21,523,051.20	4,901,291.72	4,901,291.72	16,621,759.48
2200000	Use Of Goods And Services	278,547,659.00	257,157,204.00	11,279,885.78	11,279,885.78	245,877,318.22
2300000	Expednitures on Fixed Assets and Construction	117,002,515.00	113,000,000.00	57,140.00	57,140.00	112,942,860.00
2600000	Grants	100,000.00	75,000.00			75,000.00
2800000	Other Expenses	3,027,500.00	1,613,750.00			1,613,750.00
14644	EtSA - Tirunesh Dibaba Athletics' Academy	0	43,490,994.80	7,115,271.62	7,115,271.62	36,375,723.18
2100000	Compensation To Employees	0	16,659,274.80	4,098,571.40	4,098,571.40	12,560,703.40
2200000	Use Of Goods And Services	0	21,390,455.00	2,751,700.22	2,751,700.22	18,638,754.78
2300000	Expednitures on Fixed Assets and Construction	0	4,002,515.00	265,000.00	265,000.00	3,737,515.00
2600000	Grants	0	25,000.00			25,000.00
2800000	Other Expenses	0	1,413,750.00			1,413,750.00
10187	Ethiopia Anti-Doping	41,729,830.00	41,729,830.00	8,342,539.13	8,342,539.13	33,387,290.87
11335	Ethiopia Anti-Doping Authority	41,729,830.00	41,729,830.00	8,342,539.13	8,342,539.13	33,387,290.87
2100000	Compensation To Employees	12,085,480.00	10,585,480.00	1,790,730.57	1,790,730.57	8,794,749.43
2200000	Use Of Goods And Services	26,172,990.00	27,672,990.00	6,418,421.14	6,418,421.14	21,254,568.86
2300000	Expednitures on Fixed Assets and Construction	2,554,100.00	2,554,100.00	81,637.42	81,637.42	2,472,462.58
2600000	Grants	300,000.00	300,000.00			300,000.00

2800000	Other Expenses	617,260.00	617,260.00	51,750.00	51,750.00	565,510.00
34000	Health	33,897,985,493.00	33,898,985,493.00	4,797,254,820.99	4,797,254,820.99	29,101,730,672.01
10129	Ethiopian Public Health	402,848,091.00	402,848,091.00	577,346,010.03	577,346,010.03	-174,497,919.03
11270	Ethiopian Public Health Institute	402,848,091.00	402,848,091.00	123,203,336.74	123,203,336.74	279,644,754.26
2100000	Compensation To Employees	139,301,873.00	139,301,873.00	26,567,326.84	26,567,326.84	112,734,546.16
2200000	Use Of Goods And Services	255,792,218.00	255,792,218.00	86,437,642.09	86,437,642.09	169,354,575.91
2300000	Expenditures on Fixed Assets and Construction	7,754,000.00	7,754,000.00	10,198,367.81	10,198,367.81	-2,444,367.81
13755	EPHI - Center for Diseases Control and Prevention (CDC) : PEPFAR			229,977,916.67	229,977,916.67	-229,977,916.67
2100000	Compensation To Employees			28,109,311.87	28,109,311.87	-28,109,311.87
2200000	Use Of Goods And Services			119,630,471.22	119,630,471.22	-119,630,471.22
2300000	Expenditures on Fixed Assets and Construction			2,890,757.76	2,890,757.76	-2,890,757.76
2800000	Other Expenses			79,347,375.82	79,347,375.82	-79,347,375.82
13757	EPHI - Global Health Security Agenda (CDC) : GHSA			14,201,469.42	14,201,469.42	-14,201,469.42
2100000	Compensation To Employees			3,545,713.92	3,545,713.92	-3,545,713.92
2200000	Use Of Goods And Services			10,655,755.50	10,655,755.50	-10,655,755.50
13879	EPHI - Ministry of Health Pool Fund (MoHPF)			17,493,003.82	17,493,003.82	-17,493,003.82
2100000	Compensation To Employees			2,778,862.67	2,778,862.67	-2,778,862.67
2200000	Use Of Goods And Services			14,704,311.15	14,704,311.15	-14,704,311.15
2300000	Expenditures on Fixed Assets and Construction			9,830.00	9,830.00	-9,830.00
13880	EPHI - Nutrition Program Pool Fund (NPPF)			17,465,647.78	17,465,647.78	-17,465,647.78
2100000	Compensation To Employees			4,256,688.65	4,256,688.65	-4,256,688.65
2200000	Use Of Goods And Services			13,208,959.13	13,208,959.13	-13,208,959.13
13881	EPHI - Other Pool Funds (OPF)			15,465,158.83	15,465,158.83	-15,465,158.83
2100000	Compensation To Employees			4,591,911.91	4,591,911.91	-4,591,911.91
2200000	Use Of Goods And Services			10,690,339.42	10,690,339.42	-10,690,339.42
2300000	Expenditures on Fixed Assets and Construction			182,907.50	182,907.50	-182,907.50
13883	EPHI - World Health Organization Pool Fund (WHOPF)			42,136,329.31	42,136,329.31	-42,136,329.31
2100000	Compensation To Employees			3,910,615.44	3,910,615.44	-3,910,615.44
2200000	Use Of Goods And Services			37,233,783.86	37,233,783.86	-37,233,783.86
2300000	Expenditures on Fixed Assets and Construction			991,930.01	991,930.01	-991,930.01
13955	EPHI - OTHER 2 Pool Fund			3,428,647.24	3,428,647.24	-3,428,647.24
2100000	Compensation To Employees			162,147.78	162,147.78	-162,147.78
2200000	Use Of Goods And Services			3,086,074.46	3,086,074.46	-3,086,074.46
2300000	Expenditures on Fixed Assets and Construction			180,425.00	180,425.00	-180,425.00
14108	EPHI - COVID-19 Emergency Response and Health			42,283,227.33	42,283,227.33	-42,283,227.33
2100000	Compensation To Employees			4,177,994.14	4,177,994.14	-4,177,994.14
2200000	Use Of Goods And Services			38,105,233.19	38,105,233.19	-38,105,233.19
14146	EPHI - Africa CDC Regional Investmant Financing			48,158,924.58	48,158,924.58	-48,158,924.58
2100000	Compensation To Employees			5,974,485.72	5,974,485.72	-5,974,485.72
2200000	Use Of Goods And Services			40,366,776.75	40,366,776.75	-40,366,776.75
2300000	Expenditures on Fixed Assets and Construction			1,817,662.11	1,817,662.11	-1,817,662.11
14449	EPHI - Sustainable Development Goals Pool Fund (SDG PF)			11,417,699.16	11,417,699.16	-11,417,699.16
2200000	Use Of Goods And Services			10,748,249.15	10,748,249.15	-10,748,249.15
2300000	Expenditures on Fixed Assets and Construction			669,450.01	669,450.01	-669,450.01
14458	EPHI-Corona Aid Relief for Security Act Project (CARES)			3,576,559.08	3,576,559.08	-3,576,559.08
2100000	Compensation To Employees			1,254,839.74	1,254,839.74	-1,254,839.74
2200000	Use Of Goods And Services			2,053,024.31	2,053,024.31	-2,053,024.31
2300000	Expenditures on Fixed Assets and Construction			268,695.03	268,695.03	-268,695.03
14639	EPHI – National Information Platform for Nutrition for II (NIPN)			5,178,637.99	5,178,637.99	-5,178,637.99
2100000	Compensation To Employees			3,604,804.35	3,604,804.35	-3,604,804.35
2200000	Use Of Goods And Services			1,380,633.64	1,380,633.64	-1,380,633.64
2300000	Expenditures on Fixed Assets and Construction			193,200.00	193,200.00	-193,200.00
14779	EPHI-Improvement of Food Safety Status in Ethiopia (IFSSE)			3,359,452.08	3,359,452.08	-3,359,452.08

2100000	Compensation To Employees			789,552.00	789,552.00	-789,552.00
2200000	Use Of Goods And Services			2,569,900.08	2,569,900.08	-2,569,900.08
10130	Drug Administration And Control	461,501,840.00	461,501,840.00	38,820,998.65	38,820,998.65	422,680,841.35
11271	Ethiopian Food and Drug Authority	337,683,820.00	337,683,820.00	32,692,364.07	32,692,364.07	304,991,455.93
2100000	Compensation To Employees	82,792,930.00	82,792,930.00	16,484,346.81	16,484,346.81	66,308,583.19
2200000	Use Of Goods And Services	250,160,890.00	250,160,890.00	16,208,017.26	16,208,017.26	233,952,872.74
2300000	Expenditures on Fixed Assets and Construction	4,730,000.00	4,730,000.00			4,730,000.00
13858	EFDA - World Health Organization (WHO)	28,471,690.00	28,471,690.00	1,202,856.00	1,202,856.00	27,268,834.00
2200000	Use Of Goods And Services	26,141,590.00	26,141,590.00	1,202,856.00	1,202,856.00	24,938,734.00
2300000	Expenditures on Fixed Assets and Construction	2,330,100.00	2,330,100.00			2,330,100.00
13859	EFDA - United Nations International Children's Emergency Fund (UNICEF)	8,012,710.00	8,012,710.00	1,475,930.42	1,475,930.42	6,536,779.58
2100000	Compensation To Employees			515,623.50	515,623.50	-515,623.50
2200000	Use Of Goods And Services	7,096,040.00	7,096,040.00	960,306.92	960,306.92	6,135,733.08
2300000	Expenditures on Fixed Assets and Construction	916,670.00	916,670.00			916,670.00
13860	EFDA - United Nations Population Fund (UNFPA)			50	50	-50
2200000	Use Of Goods And Services			50	50	-50
13861	EFDA - Nutrient Initiative (NI)	8,012,710.00	8,012,710.00			8,012,710.00
2200000	Use Of Goods And Services	7,096,040.00	7,096,040.00			7,096,040.00
2300000	Expenditures on Fixed Assets and Construction	916,670.00	916,670.00			916,670.00
13863	EFDA - Global Alliance Initiative of Nutrient (GAIN)	8,012,710.00	8,012,710.00			8,012,710.00
2200000	Use Of Goods And Services	7,096,040.00	7,096,040.00			7,096,040.00
2300000	Expenditures on Fixed Assets and Construction	916,670.00	916,670.00			916,670.00
13864	EFDA - PhArmaco Vlgilance Africa (PAVIA)			150,050.00	150,050.00	-150,050.00
2200000	Use Of Goods And Services			150,050.00	150,050.00	-150,050.00
13865	EFDA - PhArmaco (PROFORMA)			725,099.65	725,099.65	-725,099.65
2200000	Use Of Goods And Services			725,099.65	725,099.65	-725,099.65
13866	EFDA - United States Pharmacopeia (USP)	26,186,010.00	26,186,010.00			26,186,010.00
2200000	Use Of Goods And Services	24,146,280.00	24,146,280.00			24,146,280.00
2300000	Expenditures on Fixed Assets and Construction	2,039,730.00	2,039,730.00			2,039,730.00
14149	EFDA - Global Fund (GF)	13,022,060.00	13,022,060.00			13,022,060.00
2200000	Use Of Goods And Services	11,534,580.00	11,534,580.00			11,534,580.00
2300000	Expenditures on Fixed Assets and Construction	1,487,480.00	1,487,480.00			1,487,480.00
14151	EFDA - Global Alliancess for Vaccine Immunization (GAVI)	19,230,810.00	19,230,810.00			19,230,810.00
2200000	Use Of Goods And Services	15,378,940.00	15,378,940.00			15,378,940.00
2300000	Expenditures on Fixed Assets and Construction	2,851,870.00	2,851,870.00			2,851,870.00
2800000	Other Expenses	1,000,000.00	1,000,000.00			1,000,000.00
14478	EFDA - African Union Dev't (AUDA-NEPAD)			1,432,577.50	1,432,577.50	-1,432,577.50
2200000	Use Of Goods And Services			1,432,577.50	1,432,577.50	-1,432,577.50
14493	EFDA - Covid - 19 Emergincy Response Project	12,869,320.00	12,869,320.00			12,869,320.00
2200000	Use Of Goods And Services	9,748,950.00	9,748,950.00			9,748,950.00
2300000	Expenditures on Fixed Assets and Construction	2,120,370.00	2,120,370.00			2,120,370.00
2800000	Other Expenses	1,000,000.00	1,000,000.00			1,000,000.00
14958	EFDA-Management Sciences of Health (MSH)			1,142,071.01	1,142,071.01	-1,142,071.01
2100000	Compensation To Employees			567,785.10	567,785.10	-567,785.10
2200000	Use Of Goods And Services			574,285.91	574,285.91	-574,285.91
10132	Health	24,676,738,096.00	24,677,738,096.00	3,331,947,043.94	3,331,947,043.94	21,345,791,052.06
11325	Armauer Hansen Research Institute	359,127,138.00	359,127,138.00	41,628,476.19	41,628,476.19	317,498,661.81
2100000	Compensation To Employees	66,497,428.00	66,497,428.00	14,716,622.89	14,716,622.89	51,780,805.11
2200000	Use Of Goods And Services	267,421,710.00	267,421,710.00	18,463,665.81	18,463,665.81	248,958,044.19
2300000	Expenditures on Fixed Assets and Construction	24,708,000.00	24,708,000.00	8,412,187.49	8,412,187.49	16,295,812.51
2800000	Other Expenses	500,000.00	500,000.00	36,000.00	36,000.00	464,000.00
13501	Ministry of Health	8,876,751,362.00	9,794,386,502.00	1,167,155,207.58	1,167,155,207.58	8,627,231,294.42
2100000	Compensation To Employees	343,503,144.00	343,503,144.00	39,677,250.16	39,677,250.16	303,825,893.84
2200000	Use Of Goods And Services	5,266,211,738.00	6,175,846,878.00	714,386,201.39	714,386,201.39	5,461,460,676.61

2300000	Expednitures on Fixed Assets and Construction	1,157,806,630.00	1,165,806,630.00	354,232,725.41	354,232,725.41	811,573,904.59
2600000	Grants	0	668,000,000.00			668,000,000.00
2800000	Other Expenses	2,109,229,850.00	1,441,229,850.00	58,859,030.62	58,859,030.62	1,382,370,819.38
13506	MoH - MDG Performance Fund Health Program	682,279,670.00	616,974,670.00	575,320,242.89	575,320,242.89	41,654,427.11
2100000	Compensation To Employees	8,548,000.00	8,548,000.00			8,548,000.00
2200000	Use Of Goods And Services	662,731,670.00	597,426,670.00	447,894,702.41	447,894,702.41	149,531,967.59
2300000	Expednitures on Fixed Assets and Construction	11,000,000.00	11,000,000.00	123,101,515.47	123,101,515.47	-112,101,515.47
2800000	Other Expenses			4,324,025.01	4,324,025.01	-4,324,025.01
13507	MOH - UNICEF Health Programs	286,333,820.00	265,307,820.00	1,668,927.68	1,668,927.68	263,638,892.32
2200000	Use Of Goods And Services	45,376,000.00	24,350,000.00	1,668,927.68	1,668,927.68	22,681,072.32
2300000	Expednitures on Fixed Assets and Construction	240,957,820.00	240,957,820.00			240,957,820.00
13508	MOH - UNFPA Health Programs	518,616,750.00	518,616,750.00	1,680,654.40	1,680,654.40	516,936,095.60
2200000	Use Of Goods And Services	518,616,750.00	518,616,750.00	1,680,654.40	1,680,654.40	516,936,095.60
13509	MOH - WHO Health Programs	81,270,740.00	75,670,740.00			75,670,740.00
2200000	Use Of Goods And Services	80,354,740.00	74,754,740.00			74,754,740.00
2300000	Expednitures on Fixed Assets and Construction	916,000.00	916,000.00			916,000.00
13510	MOH - USAID Assisted Health Programs	932,714,980.00	932,714,980.00			932,714,980.00
2200000	Use Of Goods And Services	932,714,980.00	932,714,980.00			932,714,980.00
13512	MOH - GAVI-HSS (Health System Strengthening) Health Program	3,889,341,280.00	3,284,042,640.00	3,808,985.90	3,808,985.90	3,280,233,654.10
2200000	Use Of Goods And Services	3,889,341,280.00	3,284,042,640.00	3,808,985.90	3,808,985.90	3,280,233,654.10
13520	MOH - National Nutrition Health Program	147,338,630.00	137,338,630.00	3,843,393.99	3,843,393.99	133,495,236.01
2100000	Compensation To Employees			2,047,618.40	2,047,618.40	-2,047,618.40
2200000	Use Of Goods And Services	147,338,630.00	137,338,630.00	1,795,775.50	1,795,775.50	135,542,854.50
2800000	Other Expenses			0.09	0.09	-0.09
13538	MOH - CIFF For Maternal and Child Health Program(CIFF)	770,065,600.00	770,065,600.00	15,914,756.12	15,914,756.12	754,150,843.88
2100000	Compensation To Employees			3,262,898.86	3,262,898.86	-3,262,898.86
2200000	Use Of Goods And Services	770,065,600.00	770,065,600.00	12,651,857.26	12,651,857.26	757,413,742.74
13540	MOH - GAVI Measles Health Program			455,467.88	455,467.88	-455,467.88
2100000	Compensation To Employees			299,999.97	299,999.97	-299,999.97
2200000	Use Of Goods And Services			155,467.91	155,467.91	-155,467.91
13541	MOH - Yellow Fever Vaccination Campaign			1,897,978.43	1,897,978.43	-1,897,978.43
2200000	Use Of Goods And Services			897,978.43	897,978.43	-897,978.43
2800000	Other Expenses			1,000,000.00	1,000,000.00	-1,000,000.00
13544	MOH - Global Fund HSS New Funding Model (NFM)	657,363,785.00	657,363,785.00			657,363,785.00
2200000	Use Of Goods And Services	20,236,500.00	20,236,500.00			20,236,500.00
2300000	Expednitures on Fixed Assets and Construction	55,127,005.00	55,127,005.00			55,127,005.00
2800000	Other Expenses	582,000,280.00	582,000,280.00			582,000,280.00
13547	MOH - GAVI Alliance - Human Papillomavirus Vaccine			214,800.00	214,800.00	-214,800.00
2200000	Use Of Goods And Services			214,800.00	214,800.00	-214,800.00
13549	MOH - Buffet Foundation	276,417,980.00	276,417,980.00			276,417,980.00
2100000	Compensation To Employees	146,575,000.00	146,575,000.00			146,575,000.00
2200000	Use Of Goods And Services	129,842,980.00	129,842,980.00			129,842,980.00
13556	MoH - Investment Program Financing			811,009.23	811,009.23	-811,009.23
2200000	Use Of Goods And Services			811,009.23	811,009.23	-811,009.23
13561	MoH-COVID-19 Emergency Response Project	25,000,000.00	25,000,000.00			25,000,000.00
2800000	Other Expenses	25,000,000.00	25,000,000.00			25,000,000.00
13562	MoH-Africa CDC Regional Investment Financing Project	423,228,800.00	423,228,800.00	63,265,728.45	63,265,728.45	359,963,071.55
2100000	Compensation To Employees			9,057,261.62	9,057,261.62	-9,057,261.62
2200000	Use Of Goods And Services	423,228,800.00	423,228,800.00	42,228,518.44	42,228,518.44	381,000,281.56
2300000	Expednitures on Fixed Assets and Construction			11,979,948.39	11,979,948.39	-11,979,948.39
13564	MoH-National Wash Program -Phase II	15,964,000.00	15,964,000.00	1,131,168.56	1,131,168.56	14,832,831.44
2100000	Compensation To Employees	4,000,000.00	4,000,000.00	331,367.80	331,367.80	3,668,632.20
2200000	Use Of Goods And Services	11,964,000.00	11,964,000.00	799,800.76	799,800.76	11,164,199.24
13565	MoH-CDC Pep far Proving HIV	421,446,930.00	211,041,430.00	38,847,267.89	38,847,267.89	172,194,162.11

2100000	Compensation To Employees	45,819,810.00	22,909,900.00	5,497,611.84	5,497,611.84	17,412,288.16
2200000	Use Of Goods And Services	31,247,490.00	15,941,730.00	33,349,656.05	33,349,656.05	-17,407,926.05
2800000	Other Expenses	344,379,630.00	172,189,800.00			172,189,800.00
13566	MoH-Global Fund TB NFM 3	993,563,120.00	993,563,120.00	60,030.14	60,030.14	993,503,089.86
2200000	Use Of Goods And Services	993,563,120.00	993,563,120.00	60,030.14	60,030.14	993,503,089.86
13567	MoH-Global Fund RSSH NFM 3			122,069,216.94	122,069,216.94	-122,069,216.94
2100000	Compensation To Employees			1,987,645.39	1,987,645.39	-1,987,645.39
2200000	Use Of Goods And Services			119,703,227.46	119,703,227.46	-119,703,227.46
2300000	Expenditures on Fixed Assets and Construction			378,344.09	378,344.09	-378,344.09
13568	MoH-Global Fund Malaria NFM 3	968,395,210.00	968,395,210.00	1,006,357.00	1,006,357.00	967,388,853.00
2200000	Use Of Goods And Services	968,395,210.00	968,395,210.00	1,006,357.00	1,006,357.00	967,388,853.00
13569	MoH-GAVI COVAC			2,796,140.40	2,796,140.40	-2,796,140.40
2100000	Compensation To Employees			1,116,082.80	1,116,082.80	-1,116,082.80
2200000	Use Of Goods And Services			1,680,057.60	1,680,057.60	-1,680,057.60
13570	MoH-AF COVID-19 Emergency Project Fund			685,296,354.54	685,296,354.54	-685,296,354.54
2100000	Compensation To Employees			5,548,479.03	5,548,479.03	-5,548,479.03
2200000	Use Of Goods And Services			371,650,887.15	371,650,887.15	-371,650,887.15
2300000	Expenditures on Fixed Assets and Construction			308,096,390.27	308,096,390.27	-308,096,390.27
2800000	Other Expenses			598.09	598.09	-598.09
13571	MoH-Matching Fund-HR for Health Universal Health Coverage			3,599,902.71	3,599,902.71	-3,599,902.71
2100000	Compensation To Employees			279,171.45	279,171.45	-279,171.45
2200000	Use Of Goods And Services			1,620,861.36	1,620,861.36	-1,620,861.36
2300000	Expenditures on Fixed Assets and Construction			1,699,869.90	1,699,869.90	-1,699,869.90
13572	MoH-ADB Multi Sectoral Approach for Stunting Reducton Project	767,102,900.00	767,102,900.00	151,028,893.03	151,028,893.03	616,074,006.97
2100000	Compensation To Employees			17,520,097.70	17,520,097.70	-17,520,097.70
2200000	Use Of Goods And Services			43,282,270.98	43,282,270.98	-43,282,270.98
2300000	Expenditures on Fixed Assets and Construction			90,226,524.35	90,226,524.35	-90,226,524.35
2800000	Other Expenses	767,102,900.00	767,102,900.00			767,102,900.00
13575	MoH - Global Fund New Funding Model III (GF NFM III)	372,082,080.00	372,082,080.00	2,731,350.74	2,731,350.74	369,350,729.26
2200000	Use Of Goods And Services	372,082,080.00	372,082,080.00	2,731,350.74	2,731,350.74	369,350,729.26
13576	MoH - Global Fund New Funding Model II (GFNFM II)	214,042,600.00	214,042,600.00			214,042,600.00
2200000	Use Of Goods And Services	214,042,600.00	214,042,600.00			214,042,600.00
13577	MoH - World Food Program (WFP)			116,972.00	116,972.00	-116,972.00
2200000	Use Of Goods And Services			116,972.00	116,972.00	-116,972.00
13578	MoH - Sustainable Development Goal Pooled Fund (SDG)	1,079,083,550.00	1,079,083,550.00			1,079,083,550.00
2200000	Use Of Goods And Services	1,079,083,550.00	1,079,083,550.00			1,079,083,550.00
13579	MoH - International Conference of Africa on AIDS and STIs in Africa ICASA-2011 (ICA)			419,690.21	419,690.21	-419,690.21
2200000	Use Of Goods And Services			419,690.21	419,690.21	-419,690.21
13585	MoH - Center for Disease Control II (CDC II)			135,940.00	135,940.00	-135,940.00
2200000	Use Of Goods And Services			135,940.00	135,940.00	-135,940.00
13586	MOH ETH - Spanish Age For Int.Dev.Coop - COV - 19 ERP			103,007.40	103,007.40	-103,007.40
2100000	Compensation To Employees			103,007.40	103,007.40	-103,007.40
13587	MOH - Road Safety and Insurance Fund Service			1,182,403.22	1,182,403.22	-1,182,403.22
2200000	Use Of Goods And Services			1,182,403.22	1,182,403.22	-1,182,403.22
13590	MOH-Global Fund GC-7 TB			4,696,119.54	4,696,119.54	-4,696,119.54
2100000	Compensation To Employees			4,616,019.54	4,616,019.54	-4,616,019.54
2200000	Use Of Goods And Services			80,100.00	80,100.00	-80,100.00
13591	MOH-Global Fund GC-7 RSSH			18,938,844.49	18,938,844.49	-18,938,844.49
2100000	Compensation To Employees			16,666,218.25	16,666,218.25	-16,666,218.25
2200000	Use Of Goods And Services			2,272,626.24	2,272,626.24	-2,272,626.24
13592	MOH-Global Fund GC-7 Malaria			10,505,540.63	10,505,540.63	-10,505,540.63
2100000	Compensation To Employees			3,298,518.87	3,298,518.87	-3,298,518.87
2200000	Use Of Goods And Services			7,207,021.76	7,207,021.76	-7,207,021.76

13593	MOH-Global Fund GC-7 HIV			7,287,842.78	7,287,842.78	-7,287,842.78
2100000	Compensation To Employees			6,239,122.78	6,239,122.78	-6,239,122.78
2200000	Use Of Goods And Services			1,048,720.00	1,048,720.00	-1,048,720.00
13594	MOH-Health Emergency, Preparedness, Response and Resilience Program			47,688.10	47,688.10	-47,688.10
2200000	Use Of Goods And Services			47,688.10	47,688.10	-47,688.10
13740	Amanuel Mental Specialized Hospital	291,842,000.00	291,842,000.00	38,661,952.72	38,661,952.72	253,180,047.28
2100000	Compensation To Employees	106,098,000.00	106,098,000.00	20,964,407.09	20,964,407.09	85,133,592.91
2200000	Use Of Goods And Services	156,795,200.00	156,795,200.00	17,656,845.98	17,656,845.98	139,138,354.02
2300000	Expednitures on Fixed Assets and Construction	28,948,800.00	28,948,800.00	40,699.65	40,699.65	28,908,100.35
13741	All African Leprosy Control and Training Center (ALERT)	802,731,001.00	802,731,001.00	189,743,050.88	189,743,050.88	612,987,950.12
2100000	Compensation To Employees	351,104,776.00	321,104,776.00	65,626,208.73	65,626,208.73	255,478,567.27
2200000	Use Of Goods And Services	353,726,225.00	383,726,225.00	113,555,267.22	113,555,267.22	270,170,957.78
2300000	Expednitures on Fixed Assets and Construction	97,900,000.00	97,900,000.00	10,561,574.93	10,561,574.93	87,338,425.07
13742	St.Peters Specialized Hospital	497,000,000.00	498,000,000.00	115,536,206.36	115,536,206.36	382,463,793.64
2100000	Compensation To Employees	237,950,000.00	237,950,000.00	67,821,940.61	67,821,940.61	170,128,059.39
2200000	Use Of Goods And Services	256,150,000.00	257,150,000.00	47,393,590.75	47,393,590.75	209,756,409.25
2300000	Expednitures on Fixed Assets and Construction	2,900,000.00	2,900,000.00	320,675.00	320,675.00	2,579,325.00
14124	Eka Kotebe Mental and General Hospital	327,634,170.00	327,634,170.00	58,339,474.92	58,339,474.92	269,294,695.08
2100000	Compensation To Employees	158,799,170.00	158,799,170.00	46,342,684.12	46,342,684.12	112,456,485.88
2200000	Use Of Goods And Services	140,835,000.00	140,835,000.00	11,617,590.80	11,617,590.80	129,217,409.20
2300000	Expednitures on Fixed Assets and Construction	28,000,000.00	28,000,000.00	379,200.00	379,200.00	27,620,800.00
10153	Health Insurance	3,344,126,280.00	3,344,126,280.00	144,450,760.49	144,450,760.49	3,199,675,519.51
13605	Ethiopian Health Insurance Service	3,344,126,280.00	3,344,126,280.00	144,450,760.49	144,450,760.49	3,199,675,519.51
2100000	Compensation To Employees	113,935,610.00	113,935,610.00	22,487,552.07	22,487,552.07	91,448,057.93
2200000	Use Of Goods And Services	323,140,670.00	323,140,670.00	48,017,887.40	48,017,887.40	275,122,782.60
2300000	Expednitures on Fixed Assets and Construction	7,050,000.00	7,050,000.00	777,975.00	777,975.00	6,272,025.00
2600000	Grants	2,900,000,000.00	2,900,000,000.00	73,167,346.02	73,167,346.02	2,826,832,653.98
10157	National Blood Bank Service	276,311,740.00	276,311,740.00	29,697,517.98	29,697,517.98	246,614,222.02
13396	Ethiopian Blood and Tissue Bank Service	276,311,740.00	276,311,740.00	29,697,517.98	29,697,517.98	246,614,222.02
2100000	Compensation To Employees	41,723,000.00	41,723,000.00	9,416,778.15	9,416,778.15	32,306,221.85
2200000	Use Of Goods And Services	136,014,210.00	136,014,210.00	20,280,739.83	20,280,739.83	115,733,470.17
2300000	Expednitures on Fixed Assets and Construction	98,559,530.00	98,559,530.00			98,559,530.00
2600000	Grants	10,000.00	10,000.00			10,000.00
2800000	Other Expenses	5,000.00	5,000.00			5,000.00
10176	St. Paul Millennium Medical College	4,257,548,446.00	4,257,548,446.00	580,878,462.44	580,878,462.44	3,676,669,983.56
11273	St. Paul Millennium Medical College	4,257,548,446.00	4,041,458,946.01	541,080,072.34	541,080,072.34	3,500,378,873.67
2100000	Compensation To Employees	1,259,538,892.00	1,168,941,558.67	255,856,549.86	255,856,549.86	913,085,008.81
2200000	Use Of Goods And Services	752,773,151.00	635,730,984.34	112,278,382.51	112,278,382.51	523,452,601.83
2300000	Expednitures on Fixed Assets and Construction	2,245,136,403.00	2,236,686,403.00	172,945,139.97	172,945,139.97	2,063,741,263.03
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14602	SPMMC_Addis Abeba Burn Emergency Troma(AaBET)	0	216,089,499.99	39,798,390.10	39,798,390.10	176,291,109.89
2100000	Compensation To Employees	0	90,597,333.33	31,800,887.41	31,800,887.41	58,796,445.92
2200000	Use Of Goods And Services	0	122,042,166.66	7,997,502.69	7,997,502.69	114,044,663.97
2300000	Expednitures on Fixed Assets and Construction	0	3,450,000.00			3,450,000.00
10241	Prosthetic and Orthotic Services	478,911,000.00	478,911,000.00	94,114,027.46	94,114,027.46	384,796,972.54
14713	Ethiopian Prosthetic and Orthotic Services	478,911,000.00	478,911,000.00	94,114,027.46	94,114,027.46	384,796,972.54
2100000	Compensation To Employees	119,521,000.00	112,521,000.00	9,867,559.05	9,867,559.05	102,653,440.95
2200000	Use Of Goods And Services	346,927,000.00	353,927,000.00	84,246,468.41	84,246,468.41	269,680,531.59
2300000	Expednitures on Fixed Assets and Construction	12,463,000.00	12,463,000.00			12,463,000.00
35000	Labor and Social Affairs	3,707,120,252.00	3,707,120,252.00	833,466,360.38	833,466,360.38	2,873,653,891.62
10133	Labor And Social Affairs	204,528,374.00	204,528,374.00	95,766,949.89	95,766,949.89	108,761,424.11
11305	Ministry of Women and Social Affaris	204,528,374.00	204,528,374.00	20,635,808.60	20,635,808.60	183,892,565.40
2100000	Compensation To Employees	44,732,109.00	44,732,109.00	9,820,783.60	9,820,783.60	34,911,325.40
2200000	Use Of Goods And Services	130,896,265.00	135,116,873.00	10,799,105.00	10,799,105.00	124,317,768.00

2300000	Expednitures on Fixed Assets and Construction	4,300,000.00	3,972,728.00	15,920.00	15,920.00	3,956,808.00
2600000	Grants	24,600,000.00	20,706,664.00			20,706,664.00
13747	MoWSA - Capacity Building (UNICEF,ILO and WFP)			8,665,152.32	8,665,152.32	-8,665,152.32
2100000	Compensation To Employees			4,231,108.75	4,231,108.75	-4,231,108.75
2200000	Use Of Goods And Services			2,898,093.99	2,898,093.99	-2,898,093.99
2300000	Expednitures on Fixed Assets and Construction			1,535,949.58	1,535,949.58	-1,535,949.58
14460	MoWSA - Productive Safety Net Program(PSNP- 5)			402,313.30	402,313.30	-402,313.30
2100000	Compensation To Employees			86,386.86	86,386.86	-86,386.86
2200000	Use Of Goods And Services			315,926.44	315,926.44	-315,926.44
14464	MOLSA- Urban Safety Net Jobs Program (UPSNJP)			3,071,825.20	3,071,825.20	-3,071,825.20
2100000	Compensation To Employees			158,730.00	158,730.00	-158,730.00
2200000	Use Of Goods And Services			2,913,095.20	2,913,095.20	-2,913,095.20
14711	MoWSA- Response Recovery resilience for Conflict Affected Communities in Ethiopia Project			55,600,347.73	55,600,347.73	-55,600,347.73
2100000	Compensation To Employees			1,268,152.90	1,268,152.90	-1,268,152.90
2200000	Use Of Goods And Services			54,332,194.83	54,332,194.83	-54,332,194.83
14715	MoWSA-Unicef Program AA			3,291,536.91	3,291,536.91	-3,291,536.91
2100000	Compensation To Employees			881,509.30	881,509.30	-881,509.30
2200000	Use Of Goods And Services			2,410,027.61	2,410,027.61	-2,410,027.61
14716	MoWSA-A joint Program on Gender Equality and Women Empowerment			4,099,965.83	4,099,965.83	-4,099,965.83
2200000	Use Of Goods And Services			4,099,965.83	4,099,965.83	-4,099,965.83
10231	Labor and Skills	2,402,540,878.00	2,402,540,878.00	722,295,801.38	722,295,801.38	1,680,245,076.62
14125	MoLS-Agarfa ATVET College	352,381,528.00	352,381,528.00	21,344,485.54	21,344,485.54	331,037,042.46
2100000	Compensation To Employees	51,000,000.00	51,000,000.00	8,187,819.32	8,187,819.32	42,812,180.68
2200000	Use Of Goods And Services	103,581,528.00	103,581,528.00	13,156,666.22	13,156,666.22	90,424,861.78
2300000	Expednitures on Fixed Assets and Construction	197,800,000.00	197,800,000.00			197,800,000.00
14126	MoLS-Alage ATVET College	227,418,008.00	227,418,008.00	19,998,868.01	19,998,868.01	207,419,139.99
2100000	Compensation To Employees	90,710,000.00	90,710,000.00	15,534,827.43	15,534,827.43	75,175,172.57
2200000	Use Of Goods And Services	102,608,008.00	102,608,008.00	4,392,615.58	4,392,615.58	98,215,392.42
2300000	Expednitures on Fixed Assets and Construction	33,600,000.00	33,600,000.00	71,425.00	71,425.00	33,528,575.00
2600000	Grants	500,000.00	500,000.00			500,000.00
14127	MoLS-Ardaita ATVET College	385,593,010.00	385,593,010.00			385,593,010.00
2100000	Compensation To Employees	47,134,610.00	47,134,610.00			47,134,610.00
2200000	Use Of Goods And Services	123,206,400.00	123,206,400.00			123,206,400.00
2300000	Expednitures on Fixed Assets and Construction	215,252,000.00	215,252,000.00			215,252,000.00
14128	MoLS-Mizan ATVET College	196,949,863.00	196,949,863.00	10,563,567.27	10,563,567.27	186,386,295.73
2100000	Compensation To Employees	37,935,795.00	37,935,795.00	8,618,823.01	8,618,823.01	29,316,971.99
2200000	Use Of Goods And Services	49,254,068.00	49,254,068.00	1,944,744.26	1,944,744.26	47,309,323.74
2300000	Expednitures on Fixed Assets and Construction	109,760,000.00	109,760,000.00			109,760,000.00
14129	MoLS-Gewane ATVET College	206,833,649.00	206,833,649.00	26,760,431.41	26,760,431.41	180,073,217.59
2100000	Compensation To Employees	29,840,000.00	29,840,000.00	7,424,898.63	7,424,898.63	22,415,101.37
2200000	Use Of Goods And Services	54,493,649.00	54,493,649.00	6,712,406.53	6,712,406.53	47,781,242.47
2300000	Expednitures on Fixed Assets and Construction	122,000,000.00	122,000,000.00	12,623,126.25	12,623,126.25	109,376,873.75
2600000	Grants	500,000.00	500,000.00			500,000.00
14595	Ministry of Labor and Skills	1,033,364,820.00	1,033,364,820.00	466,469,299.15	466,469,299.15	566,895,520.85
2100000	Compensation To Employees	56,299,600.00	56,299,600.00	12,303,315.00	12,303,315.00	43,996,285.00
2200000	Use Of Goods And Services	216,165,547.00	216,165,547.00	22,582,641.46	22,582,641.46	193,582,905.54
2300000	Expednitures on Fixed Assets and Construction	759,699,673.00	759,699,673.00	431,583,342.69	431,583,342.69	328,116,330.31
2600000	Grants	1,100,000.00	1,100,000.00			1,100,000.00
2800000	Other Expenses	100,000.00	100,000.00			100,000.00
14625	MOLS_ESHI Sustainable Development Program			7,012,440.22	7,012,440.22	-7,012,440.22
2100000	Compensation To Employees			6,893,331.77	6,893,331.77	-6,893,331.77
2200000	Use Of Goods And Services			119,108.45	119,108.45	-119,108.45
14626	MOLS_East Africa Skills for Transformation and Regional Integration Project			132,900,625.05	132,900,625.05	-132,900,625.05
2100000	Compensation To Employees			1,103,340.00	1,103,340.00	-1,103,340.00

2200000	Use Of Goods And Services			24,261,169.84	24,261,169.84	-24,261,169.84
2300000	Expednitures on Fixed Assets and Construction			107,536,115.21	107,536,115.21	-107,536,115.21
14647	MoLS-Urban Productive Safety Net and Job Program /UPSNJP/			36,390,328.61	36,390,328.61	-36,390,328.61
2100000	Compensation To Employees			481,223.85	481,223.85	-481,223.85
2200000	Use Of Goods And Services			31,533,154.76	31,533,154.76	-31,533,154.76
2300000	Expednitures on Fixed Assets and Construction			4,375,950.00	4,375,950.00	-4,375,950.00
14706	MOLS-Italian Agency for Development Cooperation (AICS)			855,756.12	855,756.12	-855,756.12
2100000	Compensation To Employees			833,498.80	833,498.80	-833,498.80
2200000	Use Of Goods And Services			22,257.32	22,257.32	-22,257.32
10242	Rehabilitation	1,100,051,000.00	1,100,051,000.00	15,403,609.11	15,403,609.11	1,084,647,390.89
14998	National Rehabilitation Commission	1,100,051,000.00	1,100,051,000.00	15,403,609.11	15,403,609.11	1,084,647,390.89
2100000	Compensation To Employees	9,851,000.00	9,851,000.00	1,869,595.57	1,869,595.57	7,981,404.43
2200000	Use Of Goods And Services	87,200,000.00	87,200,000.00	9,724,340.40	9,724,340.40	77,475,659.60
2300000	Expednitures on Fixed Assets and Construction	3,000,000.00	3,000,000.00	3,648,380.64	3,648,380.64	-648,380.64
2800000	Other Expenses	1,000,000,000.00	1,000,000,000.00	161,292.50	161,292.50	999,838,707.50
36000	Prevention and Rehabilitation	11,900,000,000.00	11,900,000,000.00	3,226,517,248.33	3,226,517,248.33	8,673,482,751.67
10184	National Disastor Risk Management	11,900,000,000.00	11,900,000,000.00	3,226,517,248.33	3,226,517,248.33	8,673,482,751.67
11353	National Disaster Risk Management Commission	11,900,000,000.00	11,900,000,000.00	3,209,415,912.69	3,209,415,912.69	8,690,584,087.31
2100000	Compensation To Employees	90,329,000.00	90,329,000.00	18,062,575.61	18,062,575.61	72,266,424.39
2200000	Use Of Goods And Services	7,301,942,000.00	7,301,742,000.00	1,686,991,667.73	1,686,991,667.73	5,614,750,332.27
2300000	Expednitures on Fixed Assets and Construction	1,507,083,000.00	1,507,083,000.00	339,475.90	339,475.90	1,506,743,524.10
2600000	Grants	3,000,146,000.00	3,000,146,000.00	1,503,422,193.45	1,503,422,193.45	1,496,723,806.55
2800000	Other Expenses	500,000.00	700,000.00	600,000.00	600,000.00	100,000.00
14097	DRMC-Decentralization of Disaster Risk Management in Ethiopia(EU)			14,554,521.71	14,554,521.71	-14,554,521.71
2200000	Use Of Goods And Services			2,253,490.42	2,253,490.42	-2,253,490.42
2600000	Grants			12,301,031.29	12,301,031.29	-12,301,031.29
14115	DRMC-INDRM (Improve the National Disaster Risk Management)			149,900.00	149,900.00	-149,900.00
2100000	Compensation To Employees			71,400.00	71,400.00	-71,400.00
2200000	Use Of Goods And Services			78,500.00	78,500.00	-78,500.00
14116	DRMC-DRR (Disaster Risk Reduction)			31,200.00	31,200.00	-31,200.00
2200000	Use Of Goods And Services			31,200.00	31,200.00	-31,200.00
14463	DRMC-PSNP-5			801,560.00	801,560.00	-801,560.00
2100000	Compensation To Employees			106,560.00	106,560.00	-106,560.00
2200000	Use Of Goods And Services			695,000.00	695,000.00	-695,000.00
14657	NDRMC_ Ethiopian Flood Management Project			1,564,153.93	1,564,153.93	-1,564,153.93
2100000	Compensation To Employees			781,373.40	781,373.40	-781,373.40
2200000	Use Of Goods And Services			782,780.53	782,780.53	-782,780.53
40000	Others	521,433,961,140.00	514,713,232,507.00	103,989,730,219.98	103,989,730,219.98	410,723,502,287.02
42000	Other Central Programs of Government	521,433,961,140.00	514,713,232,507.00	103,989,730,219.98	103,989,730,219.98	410,723,502,287.02
10038	Central Treasury	521,433,961,140.00	514,713,232,507.00	103,989,730,219.98	103,989,730,219.98	410,723,502,287.02
11081	Federal Treasury - Genaral Education Quality Improvement Program For Equity (GEQUIPE)			2,472,900.00	2,472,900.00	-2,472,900.00
2200000	Use Of Goods And Services			2,472,900.00	2,472,900.00	-2,472,900.00
11083	Federal Treasury - Urban Institutional & Infrastructral Development Program (IPF)			323,337.04	323,337.04	-323,337.04
2200000	Use Of Goods And Services			323,337.04	323,337.04	-323,337.04
11084	Federal Treasury - Urban Institutional & Infrastructral Development Program (P for R)			457,410.80	457,410.80	-457,410.80
2200000	Use Of Goods And Services			457,410.80	457,410.80	-457,410.80
11381	Federal Central Treasury	521,433,961,140.00	514,713,232,507.00	103,826,174,410.90	103,826,174,410.90	410,887,058,096.10
2100000	Compensation To Employees	51,000,000,000.00	51,000,000,000.00			51,000,000,000.00
2300000	Expednitures on Fixed Assets and Construction	414,400,000.00	414,400,000.00			414,400,000.00
2400000	Interest	89,631,455,986.00	89,631,455,986.00	24,316,528,047.88	24,316,528,047.88	65,314,927,938.12
2500000	Subsidies	243,414,838,078.00	236,694,109,445.00	54,518,091,172.47	54,518,091,172.47	182,176,018,272.53
2600000	Grants	56,758,959,416.00	56,758,959,416.00	7,710,162,250.54	7,710,162,250.54	49,048,797,165.46

2800000	Other Expenses	80,214,307,660.00	80,214,307,660.00	17,281,392,940.01	17,281,392,940.01	62,932,914,719.99
13894	Federal Treasury - General Education Quality Improvement Program For Equity (GEQIP-E) IPF			402,728.10	402,728.10	-402,728.10
2200000	Use Of Goods And Services			402,728.10	402,728.10	-402,728.10
13948	Federal Treasury - የአድገት ጥገና ለፍጥነት ለማረጋገጥ ፕሮግራም P for R (CALM)			100	100	-100
2200000	Use Of Goods And Services			100	100	-100
14030	Federal Treasury_One WASH National Program Phase-II			19,207,254.00	19,207,254.00	-19,207,254.00
2200000	Use Of Goods And Services			19,207,254.00	19,207,254.00	-19,207,254.00
14035	Federal Treasury-Urban Productive Safety Net and Jobs Project (UPSNJP)			10,528,561.00	10,528,561.00	-10,528,561.00
2800000	Other Expenses			10,528,561.00	10,528,561.00	-10,528,561.00
14420	Federal Treasury - Rular Productive Saftynet V			21,066,797.96	21,066,797.96	-21,066,797.96
2800000	Other Expenses			21,066,797.96	21,066,797.96	-21,066,797.96
14638	Federal Treasury-Cowash IV			1,652,319.10	1,652,319.10	-1,652,319.10
2200000	Use Of Goods And Services			1,652,319.10	1,652,319.10	-1,652,319.10
14710	Federal Treasury - Response recovery Resilience for conflict Affected Communities in Ethiopia Project			107,444,401.08	107,444,401.08	-107,444,401.08
2200000	Use Of Goods And Services			150	150	-150
2300000	Expednitures on Fixed Assets and Construction			107,444,251.08	107,444,251.08	-107,444,251.08
				66,662,238.21	66,662,238.21	-66,662,238.21
				66,662,238.21	66,662,238.21	-66,662,238.21
				66,662,238.21	66,662,238.21	-66,662,238.21
13589	MoH - Human Capital Operation Investment Project Financing			2,911,477.24	2,911,477.24	-2,911,477.24
2200000	Use Of Goods And Services			2,911,477.24	2,911,477.24	-2,911,477.24
14166	OPM - Ethiopia Digital ID for Inclusion and Service Project			25,203,552.51	25,203,552.51	-25,203,552.51
2100000	Compensation To Employees			7,138.97	7,138.97	-7,138.97
2200000	Use Of Goods And Services			18,691,373.53	18,691,373.53	-18,691,373.53
2300000	Expednitures on Fixed Assets and Construction			6,505,040.01	6,505,040.01	-6,505,040.01
14169	OFAG - Human Capital Operation Investment Project Financing			533.4	533.4	-533.4
2200000	Use Of Goods And Services			533.4	533.4	-533.4
14658	EnPA - Human Capital Operation Investment Project Financing			4,169,193.37	4,169,193.37	-4,169,193.37
2200000	Use Of Goods And Services			4,169,193.37	4,169,193.37	-4,169,193.37
14740	FEACC - Human Capital Operation Investment Project Financing			2,960,988.84	2,960,988.84	-2,960,988.84
2100000	Compensation To Employees			199,134.00	199,134.00	-199,134.00
2200000	Use Of Goods And Services			2,761,854.84	2,761,854.84	-2,761,854.84
14746	Federal Central Treasury - Human Capital Operation Investment Project Financing			576,248.93	576,248.93	-576,248.93
2200000	Use Of Goods And Services			576,248.93	576,248.93	-576,248.93
14784	MoIT - East Africa Regional Digital Integration project			14,624,965.29	14,624,965.29	-14,624,965.29
2100000	Compensation To Employees			2,671,174.56	2,671,174.56	-2,671,174.56
2200000	Use Of Goods And Services			11,429,115.73	11,429,115.73	-11,429,115.73
2300000	Expednitures on Fixed Assets and Construction			524,675.00	524,675.00	-524,675.00
14965	ACSO-AFD Project			575,077.10	575,077.10	-575,077.10
2200000	Use Of Goods And Services			575,077.10	575,077.10	-575,077.10
15106	EHRC-The Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)			484,278.48	484,278.48	-484,278.48
2100000	Compensation To Employees			20,950.68	20,950.68	-20,950.68
2200000	Use Of Goods And Services			463,327.80	463,327.80	-463,327.80
15107	EHRC-United Nations High Commissioner for Refugees (UNHCR)			656,662.07	656,662.07	-656,662.07
2200000	Use Of Goods And Services			656,662.07	656,662.07	-656,662.07
15122	EPHI-MoH-GAVI			4,471,408.00	4,471,408.00	-4,471,408.00
2200000	Use Of Goods And Services			4,471,408.00	4,471,408.00	-4,471,408.00
15124	EHRC-AFD			3,328,439.95	3,328,439.95	-3,328,439.95

2200000	Use Of Goods And Services			2,285,439.92	2,285,439.92	-2,285,439.92
2300000	Expenditures on Fixed Assets and Construction			1,043,000.03	1,043,000.03	-1,043,000.03
15128	PPPA- Ethiopian Human Capital Operation Investment Project Financing			3,890,988.26	3,890,988.26	-3,890,988.26
2100000	Compensation To Employees			3,890,788.26	3,890,788.26	-3,890,788.26
2200000	Use Of Goods And Services			200	200	-200
15131	IoO - Ethiopian Human Capital Operation Investment Project Financing			59,707.20	59,707.20	-59,707.20
2100000	Compensation To Employees			59,440.50	59,440.50	-59,440.50
2200000	Use Of Goods And Services			266.7	266.7	-266.7
15173	MoE- Boarding and Model School Building Project			337,675.00	337,675.00	-337,675.00
2200000	Use Of Goods And Services			150	150	-150
2300000	Expenditures on Fixed Assets and Construction			337,525.00	337,525.00	-337,525.00
15174	PPS-EU Support to Public Finance Mangement Reforms in Ethiopia (EUSPRE)			44,485.97	44,485.97	-44,485.97
2200000	Use Of Goods And Services			44,485.97	44,485.97	-44,485.97
16029	ESS - Human Capital Operation Investment Project Financing			2,366,556.60	2,366,556.60	-2,366,556.60
2100000	Compensation To Employees			471,782.58	471,782.58	-471,782.58
2200000	Use Of Goods And Services			1,894,774.02	1,894,774.02	-1,894,774.02

## 4.2 IBEX Used Federal Public Bodies Summary Report

As the title describes the below reports comprises of Public bodies which used IBEX

### Total Expenditure By Budgetary Institution And Expenditure Category

Federal Government Of Ethiopia

Name: - Federal

Code: - 15/00/000

Account Code: 6000-6999

Month/Year : First Quarter / 2017

Source of Finance : All

Accounting Period Status : All

Date : 29/01/2025

PB	Description	Approved Budget	Adjusted Budget	Actual Expenditure	Over / Under
	Federal	971,200,665,909.00	1,434,200,665,909.00	9,961,189,944.78	1,424,239,475,964.22
<b>100</b>	<b>Administration and General</b>	<b>150,184,732,667.00</b>	<b>164,628,414,196.52</b>	<b>969,701,822.74</b>	<b>163,658,712,373.78</b>
<b>126</b>	<b>National Intelligence and Security Service</b>	<b>1,973,742,731.00</b>	<b>2,297,718,609.53</b>	<b>690,452,663.86</b>	<b>1,607,265,945.67</b>
	61 - Personnel Services	1,410,834,029.00	1,110,083,008.00	413,519,163.78	696,563,844.22
	62 - Goods and Services	326,008,702.00	928,007,855.00	150,292,872.93	777,714,982.07
	63 - Fixed Assets and Construction	236,400,000.00	257,674,352.16	126,640,627.15	131,033,725.01
	64 - Other Payments	500,000.00	1,953,394.37	-	1,953,394.37
<b>179</b>	<b>Republican Security Force</b>	<b>942,754,089.00</b>	<b>1,057,754,089.00</b>	<b>56,016,039.65</b>	<b>1,001,738,049.35</b>
	61 - Personnel Services	79,336,328.00	107,336,328.00	25,869,192.01	81,467,135.99
	62 - Goods and Services	334,005,670.00	421,005,670.00	30,020,367.92	390,985,302.08
	63 - Fixed Assets and Construction	528,126,901.00	528,126,901.00	109,679.75	528,017,221.25
	64 - Other Payments	1,285,190.00	1,285,190.00	16,799.97	1,268,390.03
<b>324</b>	<b>Gambella University</b>	<b>1,140,192,810.00</b>	<b>1,226,747,405.85</b>	<b>52,986,780.55</b>	<b>1,173,760,625.30</b>
	61 - Personnel Services	265,740,990.00	265,740,990.00	48,278,522.70	217,462,467.30
	62 - Goods and Services	147,591,060.00	225,332,160.00	4,208,257.85	221,123,902.15
	63 - Fixed Assets and Construction	726,433,660.00	735,247,155.85	-	735,247,155.85
	64 - Other Payments	427,100.00	427,100.00	500,000.00	-72,900.00
<b>325</b>	<b>Borena University</b>	<b>971,841,450.00</b>	<b>1,067,812,530.00</b>	<b>46,975,005.81</b>	<b>1,020,837,524.19</b>
	61 - Personnel Services	133,458,918.00	133,458,918.00	25,067,493.07	108,391,424.93
	62 - Goods and Services	117,382,532.00	213,353,612.00	21,574,012.74	191,779,599.26
	63 - Fixed Assets and Construction	719,500,000.00	719,500,000.00	333,500.00	719,166,500.00
	64 - Other Payments	1,500,000.00	1,500,000.00	-	1,500,000.00
<b>326</b>	<b>Arsi University</b>	<b>1,357,081,980.00</b>	<b>1,439,169,480.00</b>	<b>194,643,565.95</b>	<b>1,244,525,914.05</b>
	61 - Personnel Services	486,265,500.00	488,165,500.00	129,445,543.05	358,719,956.95

	62 - Goods and Services	222,272,500.00	305,718,480.00	62,827,539.41	242,890,940.59
	63 - Fixed Assets and Construction	641,300,000.00	639,030,500.00	1,944,527.89	637,085,972.11
	64 - Other Payments	7,243,980.00	6,255,000.00	425,955.60	5,829,044.40
<b>327</b>	<b>Selale University</b>	<b>1,261,922,130.00</b>	<b>1,993,451,990.00</b>	<b>95,139,088.07</b>	<b>1,898,312,901.93</b>
	61 - Personnel Services	292,916,057.00	292,916,057.00	62,752,924.76	230,163,132.24
	62 - Goods and Services	253,096,093.00	414,625,953.00	32,386,163.31	382,239,789.69
	63 - Fixed Assets and Construction	712,759,980.00	1,282,759,980.00	-	1,282,759,980.00
	64 - Other Payments	3,150,000.00	3,150,000.00	-	3,150,000.00
<b>328</b>	<b>Oda Bultum University</b>	<b>1,219,669,224.00</b>	<b>1,555,151,144.00</b>	<b>104,367,035.40</b>	<b>1,450,784,108.60</b>
	61 - Personnel Services	195,033,470.00	195,033,470.00	50,466,280.47	144,567,189.53
	62 - Goods and Services	248,184,790.00	383,666,710.00	36,972,890.02	346,693,819.98
	63 - Fixed Assets and Construction	765,096,951.00	965,096,951.00	16,427,864.91	948,669,086.09
	64 - Other Payments	11,354,013.00	11,354,013.00	500,000.00	10,854,013.00
<b>329</b>	<b>Dembi Dolo University</b>	<b>1,288,359,325.00</b>	<b>1,391,756,975.00</b>	<b>-</b>	<b>1,391,756,975.00</b>
	61 - Personnel Services	363,193,209.00	363,193,209.00	-	363,193,209.00
	62 - Goods and Services	283,409,524.00	386,807,174.00	-	386,807,174.00
	63 - Fixed Assets and Construction	641,215,692.00	641,215,692.00	-	641,215,692.00
	64 - Other Payments	540,900.00	540,900.00	-	540,900.00
<b>357</b>	<b>Kebridehar University</b>	<b>1,243,322,610.00</b>	<b>1,689,079,950.00</b>	<b>165,247,581.47</b>	<b>1,523,832,368.53</b>
	61 - Personnel Services	134,400,000.00	134,400,000.00	24,055,197.08	110,344,802.92
	62 - Goods and Services	354,801,480.00	500,558,820.00	53,076,367.89	447,482,452.11
	63 - Fixed Assets and Construction	754,121,130.00	1,054,121,130.00	88,116,016.50	966,005,113.50
<b>358</b>	<b>Jinka University</b>	<b>1,179,078,036.00</b>	<b>1,262,888,136.00</b>	<b>9,726,327.83</b>	<b>1,253,161,808.17</b>
	61 - Personnel Services	168,447,553.00	164,447,553.00	8,642,077.67	155,805,475.33
	62 - Goods and Services	270,691,433.00	353,639,103.00	1,084,250.16	352,554,852.84
	63 - Fixed Assets and Construction	737,921,933.00	739,237,363.00	-	739,237,363.00
	64 - Other Payments	2,017,117.00	5,564,117.00	-	5,564,117.00
<b>364</b>	<b>Raya University</b>	<b>992,815,820.00</b>	<b>1,078,180,160.00</b>	<b>62,013,146.08</b>	<b>1,016,167,013.92</b>
	61 - Personnel Services	127,350,000.00	126,050,000.00	25,249,924.04	100,800,075.96
	62 - Goods and Services	180,491,000.00	267,155,340.00	15,284,723.43	251,870,616.57
	63 - Fixed Assets and Construction	682,074,820.00	682,074,820.00	21,458,398.61	660,616,421.39
	64 - Other Payments	2,900,000.00	2,900,000.00	20,100.00	2,879,900.00
<b>365</b>	<b>Mekdela Amba University</b>	<b>1,207,870,870.00</b>	<b>1,337,841,250.00</b>	<b>48,417,992.37</b>	<b>1,289,423,257.63</b>
	61 - Personnel Services	174,877,075.00	173,703,208.00	32,347,015.75	141,356,192.25
	62 - Goods and Services	222,287,849.00	352,073,904.00	15,267,591.64	336,806,312.36
	63 - Fixed Assets and Construction	805,651,546.00	807,009,738.00	743,384.98	806,266,353.02
	64 - Other Payments	5,054,400.00	5,054,400.00	60,000.00	4,994,400.00
<b>366</b>	<b>Debark University</b>	<b>1,199,729,450.00</b>	<b>1,326,783,290.00</b>	<b>46,397,574.60</b>	<b>1,280,385,715.40</b>
	61 - Personnel Services	190,730,000.00	190,730,000.00	34,701,594.34	156,028,405.66
	62 - Goods and Services	415,771,910.00	369,825,750.00	11,560,280.26	358,265,469.74
	63 - Fixed Assets and Construction	588,606,940.00	749,106,940.00	135,700.00	748,971,240.00
	64 - Other Payments	4,620,600.00	17,120,600.00	-	17,120,600.00
<b>367</b>	<b>Injibara University</b>	<b>1,222,615,040.00</b>	<b>1,378,960,160.00</b>	<b>154,284,720.60</b>	<b>1,224,675,439.40</b>
	61 - Personnel Services	237,206,226.00	257,819,616.00	72,297,127.79	185,522,488.21
	62 - Goods and Services	278,204,869.00	419,211,863.00	51,430,160.00	367,781,703.00
	63 - Fixed Assets and Construction	702,543,086.00	693,713,765.00	30,424,372.81	663,289,392.19
	64 - Other Payments	4,660,859.00	8,214,916.00	133,060.00	8,081,856.00
<b>368</b>	<b>Bonga University</b>	<b>1,129,481,130.00</b>	<b>1,243,685,790.00</b>	<b>89,434,358.17</b>	<b>1,154,251,431.83</b>
	61 - Personnel Services	216,363,000.00	194,363,000.00	43,006,801.79	151,356,198.21
	62 - Goods and Services	206,635,530.00	327,740,190.00	42,345,909.38	285,394,280.62
	63 - Fixed Assets and Construction	704,072,500.00	720,172,500.00	4,081,647.00	716,090,853.00
	64 - Other Payments	2,410,100.00	1,410,100.00	-	1,410,100.00
<b>369</b>	<b>Werabe University</b>	<b>1,164,689,960.00</b>	<b>1,254,685,100.00</b>	<b>69,744,152.47</b>	<b>1,184,940,947.53</b>

	61 - Personnel Services	214,660,269.00	214,660,269.00	42,702,680.68	171,957,588.32
	62 - Goods and Services	225,169,837.00	315,164,977.00	27,041,471.79	288,123,505.21
	63 - Fixed Assets and Construction	723,715,300.00	723,715,300.00	-	723,715,300.00
	64 - Other Payments	1,144,554.00	1,144,554.00	-	1,144,554.00
<b>371</b>	<b>Arba Minch University</b>	<b>2,131,478,248.00</b>	<b>2,308,292,808.00</b>	<b>362,984,810.35</b>	<b>1,945,307,997.65</b>
	61 - Personnel Services	808,315,128.00	808,315,128.00	188,029,574.77	620,285,553.23
	62 - Goods and Services	696,606,220.00	816,620,780.00	136,145,118.63	680,475,661.37
	63 - Fixed Assets and Construction	623,506,900.00	680,306,900.00	38,678,116.95	641,628,783.05
	64 - Other Payments	3,050,000.00	3,050,000.00	132,000.00	2,918,000.00
<b>372</b>	<b>Gonder University</b>	<b>2,583,697,375.00</b>	<b>2,899,559,415.00</b>	<b>407,172,539.31</b>	<b>2,492,386,875.69</b>
	61 - Personnel Services	1,273,699,077.00	1,273,699,077.00	318,963,392.37	954,735,684.63
	62 - Goods and Services	541,813,808.00	857,136,504.00	80,642,175.76	776,494,328.24
	63 - Fixed Assets and Construction	732,791,690.00	732,791,690.00	172,863.16	732,618,826.84
	64 - Other Payments	35,392,800.00	35,932,144.00	7,394,108.02	28,538,035.98
<b>373</b>	<b>Adama Science and Technology University</b>	<b>1,780,342,768.00</b>	<b>1,895,740,348.00</b>	<b>260,021,605.50</b>	<b>1,635,718,742.50</b>
	61 - Personnel Services	456,374,712.00	456,650,967.36	108,985,613.92	347,665,353.44
	62 - Goods and Services	398,185,946.00	513,334,526.00	42,509,370.67	470,825,155.33
	63 - Fixed Assets and Construction	922,431,139.00	922,403,883.64	107,874,120.91	814,529,762.73
	64 - Other Payments	3,350,971.00	3,350,971.00	652,500.00	2,698,471.00
<b>374</b>	<b>Dilla University</b>	<b>1,687,222,950.00</b>	<b>1,844,264,110.00</b>	<b>141,922,974.91</b>	<b>1,702,341,135.09</b>
	61 - Personnel Services	644,219,270.00	651,719,270.67	92,257,398.74	559,461,871.93
	62 - Goods and Services	443,566,840.00	601,035,033.49	48,343,373.73	552,691,659.76
	63 - Fixed Assets and Construction	589,736,840.00	581,809,805.84	1,067,702.44	580,742,103.40
	64 - Other Payments	9,700,000.00	9,700,000.00	254,500.00	9,445,500.00
<b>377</b>	<b>Dire Dawa University</b>	<b>1,540,083,070.00</b>	<b>1,794,229,970.00</b>	<b>232,919,839.70</b>	<b>1,561,310,130.30</b>
	61 - Personnel Services	569,585,280.00	569,585,280.00	91,038,933.95	478,546,346.05
	62 - Goods and Services	296,584,900.00	671,366,343.00	104,922,292.85	566,444,050.15
	63 - Fixed Assets and Construction	666,112,890.00	542,144,195.00	31,192,093.87	510,952,101.13
	64 - Other Payments	7,800,000.00	11,134,152.00	5,766,519.03	5,367,632.97
<b>378</b>	<b>Jigjiga University</b>	<b>1,887,736,760.00</b>	<b>2,947,486,960.00</b>	<b>312,723,279.30</b>	<b>2,634,763,680.70</b>
	61 - Personnel Services	689,623,000.00	601,753,000.00	178,063,953.45	423,689,046.55
	62 - Goods and Services	341,773,760.00	827,065,734.82	85,682,296.91	741,383,437.91
	63 - Fixed Assets and Construction	849,240,000.00	1,512,068,225.18	44,479,498.94	1,467,588,726.24
	64 - Other Payments	7,100,000.00	6,600,000.00	4,497,530.00	2,102,470.00
<b>379</b>	<b>Wollo University</b>	<b>1,941,198,738.00</b>	<b>2,575,940,518.00</b>	<b>285,054,592.37</b>	<b>2,290,885,925.63</b>
	61 - Personnel Services	681,292,647.00	681,292,647.00	124,061,226.34	557,231,420.66
	62 - Goods and Services	488,830,102.00	722,926,021.00	108,004,951.99	614,921,069.01
	63 - Fixed Assets and Construction	760,407,751.00	1,160,407,751.00	52,973,914.04	1,107,433,836.96
	64 - Other Payments	10,668,238.00	11,314,099.00	14,500.00	11,299,599.00
<b>381</b>	<b>Debremarkos University</b>	<b>1,410,602,670.00</b>	<b>1,722,877,805.85</b>	<b>205,653,157.49</b>	<b>1,517,224,648.36</b>
	61 - Personnel Services	471,706,144.00	426,577,204.64	123,674,693.42	302,902,511.22
	62 - Goods and Services	262,853,003.00	616,873,050.56	38,401,119.31	578,471,931.25
	63 - Fixed Assets and Construction	635,032,873.00	642,391,048.05	20,780,703.04	621,610,345.01
	64 - Other Payments	41,010,650.00	37,036,502.60	22,796,641.72	14,239,860.88
<b>382</b>	<b>Wolayita Sodo University</b>	<b>1,815,259,470.00</b>	<b>2,164,431,350.00</b>	<b>379,709,834.93</b>	<b>1,784,721,515.07</b>
	61 - Personnel Services	816,169,983.00	806,419,983.00	232,739,824.25	573,680,158.75
	62 - Goods and Services	358,586,487.00	714,675,917.00	52,957,054.35	661,718,862.65
	63 - Fixed Assets and Construction	636,500,000.00	639,332,450.00	93,005,456.33	546,326,993.67
	64 - Other Payments	4,003,000.00	4,003,000.00	1,007,500.00	2,995,500.00
<b>383</b>	<b>Wellega University</b>	<b>1,518,061,840.00</b>	<b>2,370,547,080.00</b>	<b>318,042,990.17</b>	<b>2,052,504,089.83</b>
	61 - Personnel Services	506,568,219.00	506,568,219.00	160,247,911.17	346,320,307.83
	62 - Goods and Services	405,558,491.00	658,043,731.00	97,194,270.61	560,849,460.39
	63 - Fixed Assets and Construction	595,357,730.00	1,195,357,730.00	60,600,808.39	1,134,756,921.61

	64 - Other Payments	10,577,400.00	10,577,400.00	-	10,577,400.00
<b>384</b>	<b>Axum University</b>	<b>1,534,441,740.00</b>	<b>1,697,438,915.85</b>	<b>181,697,192.94</b>	<b>1,515,741,722.91</b>
	61 - Personnel Services	596,870,370.00	571,170,370.00	117,746,706.82	453,423,663.18
	62 - Goods and Services	330,054,070.00	498,937,750.00	47,088,351.65	451,849,398.35
	63 - Fixed Assets and Construction	601,318,300.00	621,131,795.85	16,610,244.47	604,521,551.38
	64 - Other Payments	6,199,000.00	6,199,000.00	251,890.00	5,947,110.00
<b>385</b>	<b>Medewollabo University</b>	<b>1,643,169,840.00</b>	<b>1,846,801,060.00</b>	<b>141,646,604.99</b>	<b>1,705,154,455.01</b>
	61 - Personnel Services	527,781,630.00	526,981,630.00	94,599,447.26	432,382,182.74
	62 - Goods and Services	424,226,740.00	631,857,960.00	25,139,689.08	606,718,270.92
	63 - Fixed Assets and Construction	628,023,710.00	625,023,710.00	14,952,590.11	610,071,119.89
	64 - Other Payments	63,137,760.00	62,937,760.00	6,954,878.54	55,982,881.46
<b>386</b>	<b>Debrebirhan University</b>	<b>1,969,625,040.00</b>	<b>2,510,096,160.00</b>	<b>196,809,309.68</b>	<b>2,313,286,850.32</b>
	61 - Personnel Services	561,855,678.00	561,055,678.00	103,414,690.91	457,640,987.09
	62 - Goods and Services	430,152,380.00	604,673,500.00	68,905,865.57	535,767,634.43
	63 - Fixed Assets and Construction	952,288,881.00	1,315,288,881.00	7,031,994.49	1,308,256,886.51
	64 - Other Payments	25,328,101.00	29,078,101.00	17,456,758.71	11,621,342.29
<b>387</b>	<b>Mizan/Teppi University</b>	<b>1,352,061,180.00</b>	<b>1,504,300,900.00</b>	<b>165,045,712.45</b>	<b>1,339,255,187.55</b>
	61 - Personnel Services	504,753,529.00	485,511,883.00	116,927,426.45	368,584,456.55
	62 - Goods and Services	323,090,148.00	466,284,176.00	47,319,186.89	418,964,989.11
	63 - Fixed Assets and Construction	519,250,000.00	548,237,338.00	-	548,237,338.00
	64 - Other Payments	4,967,503.00	4,267,503.00	799,099.11	3,468,403.89
<b>388</b>	<b>Semera University</b>	<b>1,473,684,698.00</b>	<b>2,109,961,798.00</b>	<b>264,402,040.97</b>	<b>1,845,559,757.03</b>
	61 - Personnel Services	415,160,227.00	415,160,227.00	101,555,741.24	313,604,485.76
	62 - Goods and Services	392,675,648.00	628,952,748.00	97,323,852.43	531,628,895.57
	63 - Fixed Assets and Construction	660,969,422.00	1,060,969,422.00	64,517,947.30	996,451,474.70
	64 - Other Payments	4,879,401.00	4,879,401.00	1,004,500.00	3,874,901.00
<b>389</b>	<b>Ambo University</b>	<b>1,581,143,390.00</b>	<b>1,774,399,150.00</b>	<b>202,540,152.54</b>	<b>1,571,858,997.46</b>
	61 - Personnel Services	670,212,864.00	670,212,864.00	146,261,810.12	523,951,053.88
	62 - Goods and Services	290,854,526.00	484,760,286.00	52,698,404.79	432,061,881.21
	63 - Fixed Assets and Construction	615,576,000.00	614,926,000.00	594,997.60	614,331,002.40
	64 - Other Payments	4,500,000.00	4,500,000.00	2,984,940.03	1,515,059.97
<b>391</b>	<b>Addis Ababa Science and Technology University</b>	<b>2,571,290,190.00</b>	<b>2,646,792,150.00</b>	<b>-</b>	<b>2,646,792,150.00</b>
	61 - Personnel Services	253,342,040.00	253,342,040.00	-	253,342,040.00
	62 - Goods and Services	431,900,810.00	507,402,770.00	-	507,402,770.00
	63 - Fixed Assets and Construction	1,884,158,560.00	1,884,158,560.00	-	1,884,158,560.00
	64 - Other Payments	1,888,780.00	1,888,780.00	-	1,888,780.00
<b>392</b>	<b>Adigrat University</b>	<b>1,225,781,320.00</b>	<b>1,399,790,380.00</b>	<b>186,908,948.50</b>	<b>1,212,881,431.50</b>
	61 - Personnel Services	380,387,270.00	385,887,270.00	155,310,583.77	230,576,686.23
	62 - Goods and Services	218,579,050.00	392,588,110.00	29,469,046.76	363,119,063.24
	63 - Fixed Assets and Construction	617,670,000.00	613,170,000.00	2,129,317.97	611,040,682.03
	64 - Other Payments	9,145,000.00	8,145,000.00	-	8,145,000.00
<b>393</b>	<b>Wachemo University</b>	<b>1,383,924,870.00</b>	<b>1,571,316,710.00</b>	<b>185,407,089.87</b>	<b>1,385,909,620.13</b>
	61 - Personnel Services	550,097,923.00	550,097,923.00	132,199,719.52	417,898,203.48
	62 - Goods and Services	232,054,801.00	419,446,641.00	53,197,370.35	366,249,270.65
	63 - Fixed Assets and Construction	599,115,560.00	599,115,560.00	-	599,115,560.00
	64 - Other Payments	2,656,586.00	2,656,586.00	10,000.00	2,646,586.00
<b>394</b>	<b>Woldiya University</b>	<b>1,346,657,160.00</b>	<b>1,535,624,820.00</b>	<b>429,399,972.79</b>	<b>1,106,224,847.21</b>
	61 - Personnel Services	354,207,749.00	354,207,749.00	85,149,195.58	269,058,553.42
	62 - Goods and Services	232,981,411.00	421,949,071.00	68,225,970.06	353,723,100.94
	63 - Fixed Assets and Construction	716,068,000.00	735,068,000.00	275,918,317.62	459,149,682.38
	64 - Other Payments	43,400,000.00	24,400,000.00	106,489.53	24,293,510.47
<b>395</b>	<b>Debre Tabor University</b>	<b>1,422,825,420.00</b>	<b>1,666,940,460.00</b>	<b>183,568,767.57</b>	<b>1,483,371,692.43</b>

	61 - Personnel Services	416,664,320.00	416,664,320.00	92,680,668.11	323,983,651.89
	62 - Goods and Services	282,307,100.00	526,422,140.00	80,702,239.06	445,719,900.94
	63 - Fixed Assets and Construction	722,000,000.00	722,000,000.00	8,020,605.86	713,979,394.14
	64 - Other Payments	1,854,000.00	1,854,000.00	2,165,254.54	-311,254.54
<b>396</b>	<b>Metu University</b>	<b>1,176,474,730.00</b>	<b>1,349,485,210.00</b>	<b>108,227,334.69</b>	<b>1,241,257,875.31</b>
	61 - Personnel Services	297,351,558.00	300,951,558.00	74,084,328.91	226,867,229.09
	62 - Goods and Services	249,338,070.00	467,789,842.25	24,821,988.00	442,967,854.25
	63 - Fixed Assets and Construction	605,591,034.00	547,433,610.75	8,765,017.78	538,668,592.97
	64 - Other Payments	24,194,068.00	33,310,199.00	556,000.00	32,754,199.00
<b>397</b>	<b>Welkite University</b>	<b>1,269,186,060.00</b>	<b>1,479,179,820.00</b>	<b>121,552,639.45</b>	<b>1,357,627,180.55</b>
	61 - Personnel Services	391,407,255.00	391,407,255.00	90,623,111.59	300,784,143.41
	62 - Goods and Services	245,228,805.00	454,474,565.00	30,829,527.86	423,645,037.14
	63 - Fixed Assets and Construction	632,050,000.00	632,243,000.00	-	632,243,000.00
	64 - Other Payments	500,000.00	1,055,000.00	100,000.00	955,000.00
<b>398</b>	<b>Bule Hora University</b>	<b>1,300,591,250.00</b>	<b>1,417,406,370.00</b>	<b>125,796,770.57</b>	<b>1,291,609,599.43</b>
	61 - Personnel Services	497,066,023.00	497,066,023.00	95,651,907.26	401,414,115.74
	62 - Goods and Services	232,006,496.00	348,821,616.00	30,139,863.31	318,681,752.69
	63 - Fixed Assets and Construction	569,200,431.00	569,200,431.00	-	569,200,431.00
	64 - Other Payments	2,318,300.00	2,318,300.00	5,000.00	2,313,300.00
<b>399</b>	<b>Assosa University</b>	<b>1,190,551,820.00</b>	<b>1,331,633,095.85</b>	<b>160,766,701.32</b>	<b>1,170,866,394.53</b>
	61 - Personnel Services	272,189,000.00	268,189,000.00	60,910,495.30	207,278,504.70
	62 - Goods and Services	214,485,433.00	323,853,213.00	12,485,434.67	311,367,778.33
	63 - Fixed Assets and Construction	694,257,387.00	727,770,882.85	83,353,552.85	644,417,330.00
	64 - Other Payments	9,620,000.00	11,820,000.00	4,017,218.50	7,802,781.50
<b>345</b>	<b>Armeuer Hansen Research Institute</b>	<b>359,127,138.00</b>	<b>359,127,138.00</b>	<b>-</b>	<b>359,127,138.00</b>
	61 - Personnel Services	66,497,428.00	66,497,428.00	-	66,497,428.00
	62 - Goods and Services	267,421,710.00	267,421,710.00	-	267,421,710.00
	63 - Fixed Assets and Construction	24,708,000.00	24,708,000.00	-	24,708,000.00
	64 - Other Payments	500,000.00	500,000.00	-	500,000.00
<b>413</b>	<b>Ethiopian Electric Utility</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>-</b>	<b>2,000,000,000.00</b>
	64 - Other Payments	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
<b>414</b>	<b>Ethiopian Patriotic Association</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>-</b>	<b>25,000,000.00</b>
	64 - Other Payments	25,000,000.00	25,000,000.00	-	25,000,000.00
<b>415</b>	<b>Ethiopian Red Cross Association</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
	64 - Other Payments	10,000,000.00	10,000,000.00	-	10,000,000.00
<b>418</b>	<b>Ethiopian Agricultural Businesses Corporation</b>	<b>16,000,000,000.00</b>	<b>16,000,000,000.00</b>	<b>-</b>	<b>16,000,000,000.00</b>
	64 - Other Payments	16,000,000,000.00	16,000,000,000.00	-	16,000,000,000.00
<b>465</b>	<b>BDA Business and Agricultural Development PLC</b>	<b>-</b>	<b>4,674,505,085.44</b>	<b>-</b>	<b>4,674,505,085.44</b>
	64 - Other Payments	-	4,674,505,085.44	-	4,674,505,085.44
<b>466</b>	<b>Ethiopian Pharmaceutical Supply Service</b>	<b>-</b>	<b>3,493,854,036.24</b>	<b>-</b>	<b>3,493,854,036.24</b>
	64 - Other Payments	-	3,493,854,036.24	-	3,493,854,036.24
<b>467</b>	<b>Ethiopian Industrial Inputs Development Enterprise</b>	<b>-</b>	<b>1,507,693,684.14</b>	<b>-</b>	<b>1,507,693,684.14</b>
	64 - Other Payments	-	1,507,693,684.14	-	1,507,693,684.14
<b>468</b>	<b>Wafa Marketing and Promotion</b>	<b>-</b>	<b>98,451,616.23</b>	<b>-</b>	<b>98,451,616.23</b>
	64 - Other Payments	-	98,451,616.23	-	98,451,616.23
<b>474</b>	<b>Ethiopian Petroleum Supply Enterprise</b>	<b>-</b>	<b>70,000,000,000.00</b>	<b>-</b>	<b>70,000,000,000.00</b>
	64 - Other Payments	-	70,000,000,000.00	-	70,000,000,000.00
<b>475</b>	<b>Ethiopian Capital Market Authority</b>	<b>-</b>	<b>125,298,200.00</b>	<b>-</b>	<b>125,298,200.00</b>
	64 - Other Payments	-	125,298,200.00	-	125,298,200.00
<b>477</b>	<b>Ethiopian Deposit Insurance Fund</b>	<b>-</b>	<b>40,000,000.00</b>	<b>-</b>	<b>40,000,000.00</b>
	64 - Other Payments	-	40,000,000.00	-	40,000,000.00

<b>478</b>	<b>Fana Broadcasting Corporation S.C</b>	-	<b>53,568,138.00</b>	-	<b>53,568,138.00</b>
	64 - Other Payments	-	53,568,138.00	-	53,568,138.00
<b>479</b>	<b>Liability and Asset Administration Corporation</b>	<b>30,000,000,000.00</b>	<b>30,000,000,000.00</b>	-	<b>30,000,000,000.00</b>
	64 - Other Payments	30,000,000,000.00	30,000,000,000.00	-	30,000,000,000.00
<b>420</b>	<b>None</b>	<b>5,885,115,933.00</b>	<b>6,460,040,920.00</b>	<b>346,974,699.68</b>	<b>6,113,066,220.32</b>
<b>421</b>	<b>Ethiopian Railway Corporation</b>	<b>4,000,000,000.00</b>	<b>4,000,000,000.00</b>	-	<b>4,000,000,000.00</b>
	64 - Other Payments	4,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
<b>423</b>	<b>Public Service Transport Service</b>	<b>525,000,000.00</b>	<b>525,000,000.00</b>	-	<b>525,000,000.00</b>
	64 - Other Payments	525,000,000.00	525,000,000.00	-	525,000,000.00
<b>425</b>	<b>Ethiopian Press Agency</b>	<b>315,715,933.00</b>	<b>315,715,933.00</b>	-	<b>315,715,933.00</b>
	64 - Other Payments	315,715,933.00	315,715,933.00	-	315,715,933.00
<b>426</b>	<b>Ethiopian Airports Enterprise</b>	<b>414,400,000.00</b>	<b>414,400,000.00</b>	<b>121,168,899.62</b>	<b>293,231,100.38</b>
	63 - Fixed Assets and Construction	414,400,000.00	414,400,000.00	121,168,899.62	293,231,100.38
<b>428</b>	<b>Ethiopian Academy of Sciences</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	-	<b>10,000,000.00</b>
	64 - Other Payments	10,000,000.00	10,000,000.00	-	10,000,000.00
<b>429</b>	<b>Ethiopian Broadcasting Corporation</b>	<b>620,000,000.00</b>	<b>1,194,924,987.00</b>	<b>225,805,800.06</b>	<b>969,119,186.94</b>
	64 - Other Payments	620,000,000.00	1,194,924,987.00	225,805,800.06	969,119,186.94
<b>430</b>	<b>SubSidiies to Region</b>	<b>222,694,109,445.00</b>	<b>267,396,266,249.00</b>	-	<b>267,396,266,249.00</b>
<b>431</b>	<b>The State of Tigray</b>	<b>13,099,277,069.00</b>	<b>15,671,579,177.00</b>	-	<b>15,671,579,177.00</b>
	64 - Other Payments	13,099,277,069.00	15,671,579,177.00	-	15,671,579,177.00
<b>432</b>	<b>The State of Afar</b>	<b>6,560,500,289.00</b>	<b>7,906,298,602.00</b>	-	<b>7,906,298,602.00</b>
	64 - Other Payments	6,560,500,289.00	7,906,298,602.00	-	7,906,298,602.00
<b>433</b>	<b>The State of Amhara</b>	<b>46,922,783,527.00</b>	<b>56,633,329,183.00</b>	-	<b>56,633,329,183.00</b>
	64 - Other Payments	46,922,783,527.00	56,633,329,183.00	-	56,633,329,183.00
<b>434</b>	<b>The State of Oromia</b>	<b>74,859,218,535.00</b>	<b>88,347,159,813.00</b>	-	<b>88,347,159,813.00</b>
	64 - Other Payments	74,859,218,535.00	88,347,159,813.00	-	88,347,159,813.00
<b>435</b>	<b>The State of Somalia</b>	<b>21,680,063,870.00</b>	<b>25,160,681,791.00</b>	-	<b>25,160,681,791.00</b>
	64 - Other Payments	21,680,063,870.00	25,160,681,791.00	-	25,160,681,791.00
<b>436</b>	<b>The State of Benshangul/Gumuz</b>	<b>3,975,402,493.00</b>	<b>4,879,908,798.00</b>	-	<b>4,879,908,798.00</b>
	64 - Other Payments	3,975,402,493.00	4,879,908,798.00	-	4,879,908,798.00
<b>438</b>	<b>The State of the Gambela Peoples</b>	<b>2,889,226,949.00</b>	<b>3,669,292,269.00</b>	-	<b>3,669,292,269.00</b>
	64 - Other Payments	2,889,226,949.00	3,669,292,269.00	-	3,669,292,269.00
<b>439</b>	<b>The State of the Harari People</b>	<b>1,650,986,828.00</b>	<b>2,078,474,539.00</b>	-	<b>2,078,474,539.00</b>
	64 - Other Payments	1,650,986,828.00	2,078,474,539.00	-	2,078,474,539.00
<b>441</b>	<b>Addis Ababa City Government</b>	<b>5,459,000,522.00</b>	<b>5,459,000,522.00</b>	-	<b>5,459,000,522.00</b>
	64 - Other Payments	5,459,000,522.00	5,459,000,522.00	-	5,459,000,522.00
<b>442</b>	<b>Dire Dawa Administration</b>	<b>1,911,668,959.00</b>	<b>2,170,511,789.00</b>	-	<b>2,170,511,789.00</b>
	64 - Other Payments	1,911,668,959.00	2,170,511,789.00	-	2,170,511,789.00
<b>443</b>	<b>The State of Sidama</b>	<b>8,911,940,002.00</b>	<b>11,412,249,302.00</b>	-	<b>11,412,249,302.00</b>
	64 - Other Payments	8,911,940,002.00	11,412,249,302.00	-	11,412,249,302.00
<b>444</b>	<b>The State of Southern West Ethiopia Peoples</b>	<b>6,746,163,838.00</b>	<b>8,655,164,664.00</b>	-	<b>8,655,164,664.00</b>
	64 - Other Payments	6,746,163,838.00	8,655,164,664.00	-	8,655,164,664.00
<b>445</b>	<b>The State of South Ethiopia</b>	<b>15,202,320,247.00</b>	<b>19,406,685,473.00</b>	-	<b>19,406,685,473.00</b>
	64 - Other Payments	15,202,320,247.00	19,406,685,473.00	-	19,406,685,473.00
<b>446</b>	<b>Central Ethiopia region</b>	<b>12,825,556,317.00</b>	<b>15,945,930,327.00</b>	-	<b>15,945,930,327.00</b>
	64 - Other Payments	12,825,556,317.00	15,945,930,327.00	-	15,945,930,327.00
<b>450</b>	<b>Debt</b>	<b>139,310,763,646.00</b>	<b>324,310,763,646.00</b>	-	<b>324,310,763,646.00</b>
<b>451</b>	<b>Internal Debt</b>	<b>76,377,308,016.00</b>	<b>197,377,308,016.00</b>	-	<b>197,377,308,016.00</b>
	64 - Other Payments	76,377,308,016.00	197,377,308,016.00	-	197,377,308,016.00
<b>452</b>	<b>External Debt</b>	<b>62,933,455,630.00</b>	<b>126,933,455,630.00</b>	-	<b>126,933,455,630.00</b>
	64 - Other Payments	62,933,455,630.00	126,933,455,630.00	-	126,933,455,630.00
<b>460</b>	<b>Contingencies</b>	<b>81,458,370,558.00</b>	<b>137,326,830,053.18</b>	-	<b>137,326,830,053.18</b>

<b>461</b>	<b>Commitments</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>	<b>-</b>	<b>1,000,000,000.00</b>
	61 - Personnel Services	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
<b>462</b>	<b>Provision For Salary and Operating Expenditure</b>	<b>80,448,370,558.00</b>	<b>136,316,830,053.18</b>	<b>-</b>	<b>136,316,830,053.18</b>
	61 - Personnel Services	50,000,000,000.00	91,000,000,000.00	-	91,000,000,000.00
	64 - Other Payments	30,448,370,558.00	45,316,830,053.18	-	45,316,830,053.18
<b>463</b>	<b>Provision For Bank Charges</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
	64 - Other Payments	10,000,000.00	10,000,000.00	-	10,000,000.00
<b>480</b>	<b>SDG</b>	<b>14,000,000,000.00</b>	<b>14,000,000,000.00</b>	<b>-</b>	<b>14,000,000,000.00</b>
<b>481</b>	<b>The State of Tigray</b>	<b>844,200,000.00</b>	<b>844,200,000.00</b>	<b>-</b>	<b>844,200,000.00</b>
	64 - Other Payments	844,200,000.00	844,200,000.00	-	844,200,000.00
<b>482</b>	<b>The State of Afar</b>	<b>422,800,000.00</b>	<b>422,800,000.00</b>	<b>-</b>	<b>422,800,000.00</b>
	64 - Other Payments	422,800,000.00	422,800,000.00	-	422,800,000.00
<b>483</b>	<b>The State of Amhara</b>	<b>3,024,000,000.00</b>	<b>3,024,000,000.00</b>	<b>-</b>	<b>3,024,000,000.00</b>
	64 - Other Payments	3,024,000,000.00	3,024,000,000.00	-	3,024,000,000.00
<b>484</b>	<b>The State of Oromia</b>	<b>4,824,400,000.00</b>	<b>4,824,400,000.00</b>	<b>-</b>	<b>4,824,400,000.00</b>
	64 - Other Payments	4,824,400,000.00	4,824,400,000.00	-	4,824,400,000.00
<b>485</b>	<b>The State of Somalia</b>	<b>1,397,200,000.00</b>	<b>1,397,200,000.00</b>	<b>-</b>	<b>1,397,200,000.00</b>
	64 - Other Payments	1,397,200,000.00	1,397,200,000.00	-	1,397,200,000.00
<b>486</b>	<b>The State of Benshangul/Gumuz</b>	<b>256,200,000.00</b>	<b>256,200,000.00</b>	<b>-</b>	<b>256,200,000.00</b>
	64 - Other Payments	256,200,000.00	256,200,000.00	-	256,200,000.00
<b>488</b>	<b>The State of the Gambela Peoples</b>	<b>186,200,000.00</b>	<b>186,200,000.00</b>	<b>-</b>	<b>186,200,000.00</b>
	64 - Other Payments	186,200,000.00	186,200,000.00	-	186,200,000.00
<b>489</b>	<b>The State of the Harari People</b>	<b>106,400,000.00</b>	<b>106,400,000.00</b>	<b>-</b>	<b>106,400,000.00</b>
	64 - Other Payments	106,400,000.00	106,400,000.00	-	106,400,000.00
<b>491</b>	<b>Dire Dawa Administration</b>	<b>123,200,000.00</b>	<b>123,200,000.00</b>	<b>-</b>	<b>123,200,000.00</b>
	64 - Other Payments	123,200,000.00	123,200,000.00	-	123,200,000.00
<b>492</b>	<b>The State of Sidama</b>	<b>574,341,600.00</b>	<b>574,341,600.00</b>	<b>-</b>	<b>574,341,600.00</b>
	64 - Other Payments	574,341,600.00	574,341,600.00	-	574,341,600.00
<b>493</b>	<b>The State of Southern West Ethiopia Peoples</b>	<b>434,765,330.00</b>	<b>434,765,330.00</b>	<b>-</b>	<b>434,765,330.00</b>
	64 - Other Payments	434,765,330.00	434,765,330.00	-	434,765,330.00
<b>494</b>	<b>The State of South Ethiopia</b>	<b>979,733,361.00</b>	<b>979,733,361.00</b>	<b>-</b>	<b>979,733,361.00</b>
	64 - Other Payments	979,733,361.00	979,733,361.00	-	979,733,361.00
<b>495</b>	<b>Central Ethiopia region</b>	<b>826,559,709.00</b>	<b>826,559,709.00</b>	<b>-</b>	<b>826,559,709.00</b>
	64 - Other Payments	826,559,709.00	826,559,709.00	-	826,559,709.00



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